

COUNTY OF GRAND FORKS

Budget Report-Expense

Fiscal Year: 2014-2014

Print accounts with zero balance
 Round to whole dollars
 Account on new page

From Date: 11/1/2014

To Date: 11/30/2014

Definition: FY 15 Budget

Account	Description	2013 Actuals	2014 Budget	As of 6-30-2014	2015 Department Request	2015 Commission Approved
1000.4110.0000.0119.0000	Board Per-Diem	\$84,060.00	\$87,420.00	\$43,710.00	\$89,431.00	\$89,431.00
1000.4110.0000.0340.0100	BRIC Coordinator's Salary	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1000.4110.0000.0340.0101	BRIC Travel Costs	\$17,043.65	\$0.00	\$0.00	\$0.00	\$0.00
1000.4110.0000.0340.0102	BRIC Telephone	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00
1000.4110.0000.0340.0103	BRIC Miscellaneous	\$1,622.87	\$0.00	\$0.00	\$0.00	\$0.00
1000.4110.0000.0341.0000	Travel	\$13,472.38	\$13,000.00	\$1,825.06	\$10,000.00	\$10,000.00
1000.4110.0000.0356.0000	Telephone	\$0.00	\$400.00	\$10.00	\$200.00	\$200.00
1000.4110.0000.0371.0000	Dues	\$1,525.00	\$1,800.00	\$1,500.00	\$1,800.00	\$1,800.00
1000.4110.0000.0401.0000	Mailing Costs	\$88.00	\$150.00	\$92.00	\$200.00	\$200.00
1000.4110.0000.0403.0000	Photocopying Costs	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00
1000.4110.0000.0411.0000	Printed Materials & Books	\$551.64	\$500.00	\$185.42	\$500.00	\$500.00
1000.4110.0000.0901.0000	Miscellaneous	\$3,222.84	\$2,000.00	\$505.00	\$2,000.00	\$2,000.00
SUBDEPARTMENT: 0000 - 0000		\$161,826.38	\$105,320.00	\$47,827.48	\$104,131.00	\$104,131.00
DEPARTMENT: BOARD OF COMMISSIONERS - 4110		\$161,826.38	\$105,320.00	\$47,827.48	\$104,131.00	\$104,131.00
1000.4111.0000.0112.0000	Regular Employee Salaries	\$107,736.00	\$107,736.00	\$53,868.00	\$107,736.00	\$107,736.00
1000.4111.0000.0313.0000	Professional Services	\$1,073.25	\$2,000.00	\$799.00	\$2,000.00	\$2,000.00
1000.4111.0000.0341.0000	Travel	\$6,774.20	\$12,000.00	\$3,249.73	\$9,000.00	\$9,000.00
1000.4111.0000.0356.0000	Telephone	\$770.76	\$550.00	\$400.76	\$900.00	\$900.00
1000.4111.0000.0371.0000	Dues	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00
1000.4111.0000.0412.0110	Office Supplies	\$24.05	\$100.00	\$0.00	\$100.00	\$100.00

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1000.4111.0000.0901.0000	Miscellaneous	\$0.00	\$600.00	\$53.17	\$600.00	\$600.00
SUBDEPARTMENT: 0000 - 0000		\$116,378.26	\$123,486.00	\$58,370.66	\$120,836.00	\$120,836.00
DEPARTMENT: DIRECTOR OF ADMINISTRATION - 4111		\$116,378.26	\$123,486.00	\$58,370.66	\$120,836.00	\$120,836.00
1000.4112.0000.0112.0000	Regular Employee Salaries	\$0.00	\$0.00	\$6,854.37	\$46,896.00	\$46,896.00
1000.4112.0000.0340.0100	BRIC Coordinator's Salary-Br	\$0.00	\$37,740.00	\$10,466.00	\$0.00	\$0.00
1000.4112.0000.0340.0101	BRIC/EUL Travel Costs	\$0.00	\$20,000.00	\$3,799.90	\$12,500.00	\$12,500.00
1000.4112.0000.0340.0102	BRIC/EUL Telephone	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00
1000.4112.0000.0340.0103	BRIC/EUL Miscellaneous	\$0.00	\$0.00	\$2,272.53	\$5,000.00	\$5,000.00
1000.4112.0000.0340.0104	BRIC STATE FUNDING	\$0.00	\$0.00	\$62,866.52	\$0.00	\$0.00
1000.4112.0000.0778.0105	GRAND SKY ADMIN FEES	\$0.00	\$279,619.00	\$235,373.90	\$0.00	\$0.00
SUBDEPARTMENT: 0000 - 0000		\$0.00	\$337,359.00	\$321,693.22	\$64,396.00	\$64,396.00
DEPARTMENT: BRIC/EUL COORDINATOR - 4112		\$0.00	\$337,359.00	\$321,693.22	\$64,396.00	\$64,396.00
1000.4121.0000.0641.0000	Furniture & Equipment	\$3,776.64	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00
1000.4121.0000.0842.0000	Guardian Ad Litem	\$13,578.55	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00
SUBDEPARTMENT: 0000 - 0000		\$17,355.19	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00
DEPARTMENT: DISTRICT/JUVENILE COURT - 4121		\$17,355.19	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00
1000.4124.0000.0112.0000	Regular Employee Salaries	\$10,500.00	\$22,500.00	\$22,543.00	\$25,000.00	\$25,000.00
SUBDEPARTMENT: 0000 - 0000		\$10,500.00	\$22,500.00	\$22,543.00	\$25,000.00	\$25,000.00
DEPARTMENT: PUBLIC ADMINISTRATOR - 4124		\$10,500.00	\$22,500.00	\$22,543.00	\$25,000.00	\$25,000.00

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Account	Description	2013 Actuals	2014 Budget	As of 6-30-2014	2015 Department Request	2015 Commission Approved
1000.4126.0000.0307.0000	Patient Care	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
1000.4126.0000.0312.0000	Legal Fees	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00
1000.4126.0000.0312.0307	Legal Fees-SDI	\$26,852.59	\$26,000.00	\$7,347.73	\$26,000.00	\$26,000.00
1000.4126.0000.0316.0000	Transcripts	\$2,575.00	\$5,000.00	\$984.00	\$5,000.00	\$5,000.00
SUBDEPARTMENT: 0000 - 0000		\$29,427.59	\$32,000.00	\$26,331.73	\$32,000.00	\$32,000.00
DEPARTMENT: SEXUALLY DANGEROUS - 4126		\$29,427.59	\$32,000.00	\$26,331.73	\$32,000.00	\$32,000.00
1000.4141.0000.0112.0000	Regular Employee Salaries	\$452,412.00	\$463,740.00	\$231,861.00	\$479,825.00	\$479,825.00
1000.4141.0000.0115.0000	Overtime Salaries	\$1,259.82	\$1,400.00	\$0.00	\$1,500.00	\$1,500.00
1000.4141.0000.0122.0000	Education & Training	\$683.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00
1000.4141.0000.0234.0000	Auditing Fee	\$16,250.00	\$16,000.00	\$0.00	\$17,000.00	\$17,000.00
1000.4141.0000.0341.0000	Travel	\$1,605.35	\$2,500.00	\$492.78	\$2,500.00	\$2,500.00
1000.4141.0000.0356.0000	Telephone	\$996.26	\$1,500.00	\$896.78	\$1,800.00	\$1,800.00
1000.4141.0000.0371.0000	Dues	\$125.00	\$1,500.00	\$1,550.00	\$1,700.00	\$1,700.00
1000.4141.0000.0382.0000	Service Agreements	\$1,200.91	\$1,200.00	\$1,268.54	\$1,400.00	\$1,400.00
1000.4141.0000.0401.0000	Mailing Costs	\$22,756.11	\$32,000.00	\$6,902.72	\$32,000.00	\$32,000.00
1000.4141.0000.0403.0000	Photocopying Costs	\$1,517.13	\$2,200.00	\$240.50	\$2,200.00	\$2,200.00
1000.4141.0000.0411.0000	Printed Materials & Books	\$4,511.67	\$2,200.00	\$207.10	\$2,200.00	\$2,200.00
1000.4141.0000.0412.0110	Office Supplies	\$3,016.08	\$4,000.00	\$2,111.17	\$4,200.00	\$4,200.00
1000.4141.0000.0412.0121	Computer Supplies	\$973.87	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
1000.4141.0000.0641.0000	Furniture & Equipment	\$12,149.99	\$5,000.00	\$0.00	\$10,000.00	\$10,000.00
1000.4141.0000.0901.0000	Miscellaneous	\$150.73	\$500.00	\$177.18	\$500.00	\$500.00
SUBDEPARTMENT: 0000 - 0000		\$519,607.92	\$536,240.00	\$245,707.77	\$559,325.00	\$559,325.00
DEPARTMENT: FINANCE & TAX - 4141		\$519,607.92	\$536,240.00	\$245,707.77	\$559,325.00	\$559,325.00

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1000.4143.0000.0111.0000	Elected Officials Salary	\$122,568.00	\$127,464.00	\$63,735.48	\$130,408.00	\$130,408.00
1000.4143.0000.0112.0000	Regular Employee Salaries	\$1,373,130.87	\$1,379,820.00	\$718,112.48	\$1,462,408.00	\$1,462,408.00
1000.4143.0000.0113.0000	Part Time Emp Salaries	\$0.00	\$0.00	\$7,810.23	\$0.00	\$0.00
1000.4143.0000.0114.0000	Hourly Employee Salaries	\$36,483.00	\$46,000.00	\$0.00	\$62,000.00	\$62,000.00
1000.4143.0000.0115.0000	Overtime Salaries	\$1,713.22	\$3,000.00	\$197.85	\$3,000.00	\$3,000.00
1000.4143.0000.0122.0000	Education & Training	\$1,060.00	\$4,000.00	\$300.00	\$4,000.00	\$4,000.00
1000.4143.0000.0303.0000	M/A Blood Tests	\$2,305.59	\$3,000.00	\$466.50	\$3,000.00	\$3,000.00
1000.4143.0000.0312.0000	Legal Fees	\$433.50	\$500.00	\$0.00	\$500.00	\$500.00
1000.4143.0000.0315.0000	Witness Fees	\$2,927.84	\$8,000.00	\$548.11	\$8,000.00	\$8,000.00
1000.4143.0000.0316.0000	Transcripts	\$2,180.70	\$5,000.00	\$1,228.50	\$5,000.00	\$5,000.00
1000.4143.0000.0341.0000	Travel	\$8,886.02	\$12,000.00	\$3,320.40	\$12,000.00	\$12,000.00
1000.4143.0000.0356.0000	Telephone	\$2,612.31	\$5,000.00	\$2,318.26	\$5,000.00	\$5,000.00
1000.4143.0000.0371.0000	Dues	\$7,035.00	\$8,000.00	\$1,950.00	\$8,000.00	\$8,000.00
1000.4143.0000.0376.0000	Process Fees	\$1,197.22	\$2,000.00	\$1,484.32	\$4,000.00	\$4,000.00
1000.4143.0000.0401.0000	Mailing Costs	\$5,450.84	\$7,000.00	\$2,886.95	\$7,000.00	\$7,000.00
1000.4143.0000.0403.0000	Photocopying Costs	\$13,345.61	\$18,000.00	\$8,168.36	\$18,000.00	\$18,000.00
1000.4143.0000.0406.0130	Software Maintenance	\$11,095.93	\$16,000.00	\$4,856.00	\$16,000.00	\$16,000.00
1000.4143.0000.0411.0000	Printed Materials & Books	\$212.31	\$1,000.00	\$4,394.44	\$5,000.00	\$5,000.00
1000.4143.0000.0412.0110	Office Supplies	\$14,943.91	\$16,000.00	\$6,578.61	\$17,500.00	\$17,500.00
1000.4143.0000.0412.0119	Specialty Supplies	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00
1000.4143.0000.0412.0121	Computer Supplies	\$1,058.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00
1000.4143.0000.0416.0000	Research Materials	\$12,761.94	\$15,000.00	\$2,020.91	\$17,500.00	\$17,500.00
1000.4143.0000.0641.0000	Furniture & Equipment	\$4,415.43	\$12,000.00	\$325.00	\$12,000.00	\$12,000.00

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1000.4143.0000.0901.0000	Miscellaneous	\$3,626.06	\$5,000.00	\$1,815.43	\$5,000.00	\$5,000.00
1000.4143.0000.0902.0000	Contingency Fund	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
SUBDEPARTMENT: 0000 - 0000		\$1,629,443.30	\$1,699,284.00	\$832,517.83	\$1,810,816.00	\$1,810,816.00
DEPARTMENT: STATES ATTORNEY - 4143		\$1,629,443.30	\$1,699,284.00	\$832,517.83	\$1,810,816.00	\$1,810,816.00
1000.4145.0000.0112.0000	Regular Employee Salaries	\$174,204.00	\$178,566.00	\$89,207.52	\$184,280.00	\$184,280.00
1000.4145.0000.0122.0000	Education & Training	\$133.60	\$500.00	\$0.00	\$500.00	\$500.00
1000.4145.0000.0341.0000	Travel	\$200.00	\$1,500.00	\$100.00	\$1,500.00	\$1,500.00
1000.4145.0000.0356.0000	Telephone	\$65.72	\$0.00	\$51.43	\$150.00	\$150.00
1000.4145.0000.0371.0000	Dues	\$100.00	\$200.00	\$0.00	\$400.00	\$400.00
1000.4145.0000.0382.0000	Service Agreements	\$542.28	\$1,000.00	\$361.13	\$1,000.00	\$1,000.00
1000.4145.0000.0401.0000	Mailing Costs	\$3,378.14	\$4,000.00	\$1,418.99	\$4,000.00	\$4,000.00
1000.4145.0000.0403.0000	Photocopying Costs	\$302.09	\$500.00	\$96.21	\$500.00	\$500.00
1000.4145.0000.0412.0110	Office Supplies	\$2,024.49	\$3,500.00	\$1,554.27	\$3,500.00	\$3,500.00
1000.4145.0000.0412.0113	Microfilm Supplies	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
1000.4145.0000.0412.0121	Computer Supplies	\$0.00	\$250.00	\$0.00	\$250.00	\$250.00
1000.4145.0000.0901.0000	Miscellaneous	\$0.00	\$100.00	\$65.00	\$200.00	\$200.00
SUBDEPARTMENT: 0000 - 0000		\$180,950.32	\$190,616.00	\$92,854.55	\$196,280.00	\$196,280.00
DEPARTMENT: RECORDER - 4145		\$180,950.32	\$190,616.00	\$92,854.55	\$196,280.00	\$196,280.00
1000.4147.0000.0114.0000	Hourly Employee Salaries	\$5,414.88	\$5,550.00	\$2,775.12	\$5,678.00	\$5,678.00
1000.4147.0000.0341.0000	Travel	\$0.00	\$300.00	\$0.00	\$300.00	\$300.00
1000.4147.0000.0356.0000	Telephone	\$0.00	\$50.00	\$0.00	\$50.00	\$50.00

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1000.4147.0000.0371.0000	Dues	\$50.00	\$100.00	\$50.00	\$100.00	\$100.00
1000.4147.0000.0401.0000	Mailing Costs	\$0.00	\$50.00	\$0.00	\$50.00	\$50.00
1000.4147.0000.0403.0000	Photocopying Costs	\$0.00	\$50.00	\$0.00	\$50.00	\$50.00
1000.4147.0000.0412.0110	Office Supplies	\$0.00	\$50.00	\$0.00	\$50.00	\$50.00
1000.4147.0000.0412.0112	Paper Supplies	\$0.00	\$50.00	\$0.00	\$50.00	\$50.00
1000.4147.0000.0902.0000	Contingency Fund	\$863.68	\$900.00	\$695.46	\$900.00	\$900.00
SUBDEPARTMENT: 0000 - 0000		\$6,328.56	\$7,100.00	\$3,520.58	\$7,228.00	\$7,228.00
DEPARTMENT: SUPERINTENDENT OF SCHOOLS - 4147		\$6,328.56	\$7,100.00	\$3,520.58	\$7,228.00	\$7,228.00
1000.4148.0000.0112.0000	Regular Employee Salaries	\$149,700.00	\$153,432.00	\$76,720.92	\$158,882.00	\$158,882.00
1000.4148.0000.0119.0000	Board Per-Diem Soil Commi	\$450.00	\$3,500.00	\$700.00	\$3,500.00	\$3,500.00
1000.4148.0000.0122.0000	Education & Training	\$1,744.90	\$3,000.00	\$1,903.46	\$3,000.00	\$3,000.00
1000.4148.0000.0313.0024	Consulting Services	\$4,880.00	\$15,000.00	\$3,500.00	\$15,000.00	\$15,000.00
1000.4148.0000.0341.0000	Travel	\$3,090.26	\$4,000.00	\$2,460.26	\$4,000.00	\$4,000.00
1000.4148.0000.0356.0000	Telephone	\$712.42	\$1,200.00	\$415.66	\$1,200.00	\$1,200.00
1000.4148.0000.0371.0000	Dues	\$60.00	\$200.00	\$0.00	\$200.00	\$200.00
1000.4148.0000.0382.0000	Service Agreements	\$542.27	\$500.00	\$361.14	\$500.00	\$500.00
1000.4148.0000.0401.0000	Mailing Costs	\$7,305.72	\$6,200.00	\$3,573.20	\$6,200.00	\$6,200.00
1000.4148.0000.0403.0000	Photocopying Costs	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00
1000.4148.0000.0411.0000	Printed Materials & Books	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00
1000.4148.0000.0412.0110	Office Supplies	\$3,269.22	\$3,500.00	\$2,030.91	\$3,500.00	\$3,500.00
1000.4148.0000.0412.0112	Paper Supplies	\$302.09	\$800.00	\$96.21	\$800.00	\$800.00
1000.4148.0000.0412.0121	Computer Supplies	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00
1000.4148.0000.0418.0000	Supplies-Soil Committee	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00

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1000.4148.0000.0641.0000	Furniture & Equipment	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00
1000.4148.0000.0901.0000	Miscellaneous	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00
1000.4148.0000.0928.0000	Fees-Marriage License	\$466.00	\$600.00	\$522.00	\$600.00	\$600.00
SUBDEPARTMENT: 0000 - 0000		\$172,522.88	\$195,632.00	\$92,283.76	\$201,082.00	\$201,082.00
DEPARTMENT: TAX EQUALIZATION - 4148		\$172,522.88	\$195,632.00	\$92,283.76	\$201,082.00	\$201,082.00
1000.4149.0000.0112.0000	Regular Employee Salaries	\$186,592.57	\$191,220.00	\$95,608.08	\$198,845.00	\$198,845.00
1000.4149.0000.0115.0000	Overtime Salaries	\$2,160.23	\$3,000.00	\$748.45	\$3,000.00	\$3,000.00
1000.4149.0000.0122.0000	Education & Training	\$928.60	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00
1000.4149.0000.0310.0000	Software/Programming	\$18,783.29	\$19,600.00	\$5,790.05	\$25,100.00	\$25,100.00
1000.4149.0000.0341.0000	Travel	\$266.57	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00
1000.4149.0000.0356.0000	Telephone	\$1,507.73	\$1,500.00	\$1,471.57	\$2,000.00	\$2,000.00
1000.4149.0000.0381.0000	Equipment Rental	\$2,961.98	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00
1000.4149.0000.0382.0000	Service Agreements	\$110,890.50	\$113,824.00	\$81,212.26	\$144,220.00	\$144,220.00
1000.4149.0000.0401.0000	Mailing Costs	\$26.73	\$100.00	\$0.00	\$100.00	\$100.00
1000.4149.0000.0412.0110	Office Supplies	\$44.82	\$200.00	\$15.96	\$200.00	\$200.00
1000.4149.0000.0641.0000	Furniture & Equipment	\$85,874.82	\$30,000.00	\$26,888.77	\$30,000.00	\$30,000.00
1000.4149.0000.0901.0000	Miscellaneous	\$0.00	\$100.00	\$0.00	\$100.00	\$100.00
SUBDEPARTMENT: 0000 - 0000		\$410,037.84	\$375,544.00	\$211,735.14	\$419,565.00	\$419,565.00
DEPARTMENT: COMPUTER - 4149		\$410,037.84	\$375,544.00	\$211,735.14	\$419,565.00	\$419,565.00
1000.4150.0000.0143.0000	LONGEVITY	\$29,598.00	\$31,455.00	\$0.00	\$33,069.00	\$33,069.00
1000.4150.0000.0251.0000	Unemployment Insurance	\$1,107.26	\$3,000.00	\$544.00	\$3,000.00	\$3,000.00

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Account	Description	2013 Actuals	2014 Budget	As of 6-30-2014	2015 Department Request	2015 Commission Approved
1000.4150.0000.0271.0000	PERS-Life Insurance	\$922.04	\$925.00	\$479.36	\$1,000.00	\$1,000.00
1000.4150.0000.0292.0000	Law Enforcement Physicals	\$6,756.22	\$7,200.00	\$50.00	\$7,200.00	\$7,200.00
1000.4150.0000.0293.0000	Position/Pay Study	\$37,270.05	\$0.00	\$0.00	\$4,000.00	\$4,000.00
SUBDEPARTMENT: 0000 - 0000		\$75,653.57	\$42,580.00	\$1,073.36	\$48,269.00	\$48,269.00
DEPARTMENT: EMPLOYEE BENEFITS - 4150		\$75,653.57	\$42,580.00	\$1,073.36	\$48,269.00	\$48,269.00
1000.4161.0000.0112.0000	Regular Employee Salaries	\$289,336.87	\$297,060.00	\$148,705.42	\$308,940.00	\$308,940.00
1000.4161.0000.0114.0000	Hourly Employee Salaries	\$2,240.00	\$5,200.00	\$1,440.00	\$5,500.00	\$5,500.00
1000.4161.0000.0115.0000	Overtime Salaries	\$4,644.97	\$8,500.00	\$178.12	\$8,500.00	\$8,500.00
1000.4161.0000.0349.0000	Answering Service	\$462.00	\$500.00	\$462.00	\$500.00	\$500.00
1000.4161.0000.0356.0000	Telephone	\$15.30	\$350.00	\$23.85	\$350.00	\$350.00
1000.4161.0000.0382.0000	Service Agreements	\$49,081.23	\$53,300.00	\$35,172.45	\$54,730.00	\$54,730.00
1000.4161.0000.0383.0000	Repairs	\$33,492.35	\$50,000.00	\$18,824.07	\$50,000.00	\$50,000.00
1000.4161.0000.0384.0000	Grounds Upkeep	\$1,366.02	\$1,600.00	\$865.48	\$1,600.00	\$1,600.00
1000.4161.0000.0401.0000	Mailing Costs	\$0.00	\$25.00	\$0.00	\$25.00	\$25.00
1000.4161.0000.0403.0000	Photocopying Costs	\$0.00	\$75.00	\$0.00	\$75.00	\$75.00
1000.4161.0000.0421.0000	Janitorial Supplies/Servc	\$26,848.35	\$30,000.00	\$12,709.06	\$30,000.00	\$30,000.00
1000.4161.0000.0424.0000	Gas & Oil Purchases	\$1,163.75	\$1,500.00	\$499.52	\$1,500.00	\$1,500.00
1000.4161.0000.0425.0000	VEHICLE COSTS & REPAIRS	\$22,822.24	\$2,000.00	\$491.55	\$2,000.00	\$2,000.00
1000.4161.0000.0641.0000	Furniture & Equipment	\$1,659.63	\$4,500.00	\$185.40	\$4,500.00	\$4,500.00
1000.4161.0000.0901.0000	Miscellaneous	\$1,454.59	\$1,500.00	\$235.03	\$1,500.00	\$1,500.00
SUBDEPARTMENT: 0000 - 0000		\$434,587.30	\$456,110.00	\$219,791.95	\$469,720.00	\$469,720.00
DEPARTMENT: BUILDINGS & GROUNDS - 4161		\$434,587.30	\$456,110.00	\$219,791.95	\$469,720.00	\$469,720.00

COUNTY OF GRAND FORKS

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Account	Description	2013 Actuals	2014 Budget	As of 6-30-2014	2015 Department Request	2015 Commission Approved
1000.4170.0000.0114.0000	Hourly Employee Salaries	\$0.00	\$82,000.00	\$28,445.77	\$0.00	\$0.00
1000.4170.0000.0115.0000	Overtime Salaries	\$0.00	\$10,000.00	\$2,987.45	\$0.00	\$0.00
1000.4170.0000.0119.0000	Board Per-Diem	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
1000.4170.0000.0122.0000	Education & Training	\$0.00	\$6,800.00	\$2,248.67	\$0.00	\$0.00
1000.4170.0000.0332.0000	Equipment Lease/Purchase	\$35,144.40	\$41,000.00	\$36,169.10	\$0.00	\$0.00
1000.4170.0000.0333.0000	Building Rental	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1000.4170.0000.0341.0000	Travel	\$0.00	\$10,000.00	\$3,248.61	\$0.00	\$0.00
1000.4170.0000.0356.0000	Telephone	\$0.00	\$1,000.00	\$200.00	\$0.00	\$0.00
1000.4170.0000.0361.0000	Legal Publications	\$0.00	\$15,000.00	\$140.40	\$0.00	\$0.00
1000.4170.0000.0383.0000	Repairs	\$5,708.40	\$0.00	\$0.00	\$0.00	\$0.00
1000.4170.0000.0401.0000	Mailing Costs	\$1.78	\$4,200.00	\$401.83	\$0.00	\$0.00
1000.4170.0000.0403.0000	Photocopying Costs	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
1000.4170.0000.0412.0110	Office Supplies	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
1000.4170.0000.0412.0119	Specialty Supplies	\$0.00	\$15,000.00	\$216.81	\$0.00	\$0.00
1000.4170.0000.0412.0122	BALLOTS	\$0.00	\$60,000.00	\$26,663.66	\$0.00	\$0.00
1000.4170.0000.0901.0000	Miscellaneous	\$0.00	\$6,000.00	\$3,150.00	\$100,000.00	\$100,000.00
SUBDEPARTMENT: 0000 - 0000		\$40,854.58	\$255,300.00	\$103,872.30	\$100,000.00	\$100,000.00
DEPARTMENT: ELECTIONS - 4170		\$40,854.58	\$255,300.00	\$103,872.30	\$100,000.00	\$100,000.00
1000.4181.0000.0385.0000	Communications Costs	\$165,916.00	\$190,191.00	\$95,095.50	\$202,319.00	\$202,319.00
SUBDEPARTMENT: 0000 - 0000		\$165,916.00	\$190,191.00	\$95,095.50	\$202,319.00	\$202,319.00
DEPARTMENT: PSAP-911 - 4181		\$165,916.00	\$190,191.00	\$95,095.50	\$202,319.00	\$202,319.00

COUNTY OF GRAND FORKS

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Definition: FY 15 Budget

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1000.4183.0000.0371.0301	ND ASSOCIATION OF COUN	\$35,016.00	\$35,300.00	\$35,212.00	\$35,500.00	\$35,500.00
1000.4183.0000.0371.0302	NATIONAL ASSOC OF COUN	\$1,559.00	\$1,400.00	\$1,337.00	\$1,400.00	\$1,400.00
1000.4183.0000.0371.0303	GF CHAMBER OF COMMER	\$1,081.00	\$1,100.00	\$1,081.00	\$1,100.00	\$1,100.00
SUBDEPARTMENT: 0000 - 0000		\$37,656.00	\$37,800.00	\$37,630.00	\$38,000.00	\$38,000.00
DEPARTMENT: COUNTY MEMBERSHIPS - 4183		\$37,656.00	\$37,800.00	\$37,630.00	\$38,000.00	\$38,000.00
1000.4187.0000.0810.0800	GF COMMUNITY SRVC & RE	\$13,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00
1000.4187.0000.0810.0801	GF HUMANE SOCIETY	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00
1000.4187.0000.0810.0802	SUMMER PERFORMING AR	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
1000.4187.0000.0810.0803	LUTHERAN SOCIAL SERVIC	\$29,010.00	\$29,011.00	\$29,011.00	\$23,656.00	\$23,656.00
1000.4187.0000.0810.0804	NORTHLANDS RESCUE MIS	\$33,500.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00
SUBDEPARTMENT: 0000 - 0000		\$96,010.00	\$98,511.00	\$98,511.00	\$58,156.00	\$58,156.00
DEPARTMENT: CONTRACTED SERVICES - 4187		\$96,010.00	\$98,511.00	\$98,511.00	\$58,156.00	\$58,156.00
1000.4189.0000.0351.0000	Electricity	\$58,948.90	\$52,000.00	\$24,166.96	\$57,000.00	\$57,000.00
1000.4189.0000.0351.0351	ELECTRIC-COB	\$168,797.43	\$155,000.00	\$73,788.17	\$160,000.00	\$160,000.00
1000.4189.0000.0351.0352	ELECTRIC-PARKING RAMP	\$9,884.77	\$13,000.00	\$5,903.41	\$12,500.00	\$12,500.00
1000.4189.0000.0351.0353	ELECTRIC-CH PARKING	\$444.14	\$500.00	\$235.62	\$500.00	\$500.00
1000.4189.0000.0352.0000	Gas	\$26,200.74	\$38,000.00	\$17,662.05	\$38,000.00	\$38,000.00
1000.4189.0000.0352.0354	GAS-JAIL	\$1,360.10	\$2,500.00	\$839.82	\$2,500.00	\$2,500.00
1000.4189.0000.0352.0355	GAS-COB	\$37,914.07	\$53,000.00	\$31,763.39	\$53,000.00	\$53,000.00
1000.4189.0000.0352.0356	GAS-PARKING RAMP	\$1,449.29	\$2,500.00	\$1,490.63	\$2,500.00	\$2,500.00
1000.4189.0000.0353.0357	WATER-JAIL	\$8,332.39	\$9,500.00	\$4,441.97	\$9,600.00	\$9,600.00

COUNTY OF GRAND FORKS

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1000.4189.0000.0353.0358	WATER-COB	\$12,219.46	\$12,600.00	\$6,356.61	\$12,700.00	\$12,700.00
1000.4189.0000.0353.0359	WATER-PARKING RAMP	\$742.43	\$750.00	\$318.00	\$800.00	\$800.00
1000.4189.0000.0354.0000	Fuel	\$0.00	\$8,000.00	\$8,350.00	\$8,400.00	\$8,400.00
1000.4189.0000.0356.0000	Telephone	\$9,667.50	\$8,000.00	\$3,536.74	\$9,000.00	\$9,000.00
1000.4189.0000.0358.0000	Recycling	\$6,347.18	\$6,000.00	\$3,031.92	\$7,000.00	\$7,000.00
SUBDEPARTMENT: 0000 - 0000		\$342,308.40	\$361,350.00	\$181,885.29	\$373,500.00	\$373,500.00
DEPARTMENT: UTILITIES - 4189		\$342,308.40	\$361,350.00	\$181,885.29	\$373,500.00	\$373,500.00
1000.4192.0000.0383.0000	Repairs	\$829.72	\$1,200.00	\$201.97	\$1,000.00	\$1,000.00
1000.4192.0000.0412.0116	Kitchen Supplies	\$140.75	\$800.00	\$81.39	\$700.00	\$700.00
1000.4192.0000.0412.0119	Specialty Supplies	\$159.00	\$600.00	\$143.75	\$500.00	\$500.00
1000.4192.0000.0421.0000	Janitorial Supplies/Servc	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00
1000.4192.0000.0641.0000	Furniture & Equipment	\$571.83	\$1,500.00	\$0.00	\$800.00	\$800.00
1000.4192.0000.0901.0000	Miscellaneous	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00
SUBDEPARTMENT: 0000 - 0000		\$1,701.30	\$4,600.00	\$427.11	\$3,800.00	\$3,800.00
DEPARTMENT: COB CONFERENCE ROOMS/KITCHEN - 4192		\$1,701.30	\$4,600.00	\$427.11	\$3,800.00	\$3,800.00
1000.4196.0000.0621.0000	Current Annual Improvemnt	\$1,100,939.35	\$800,000.00	\$183,242.42	\$800,000.00	\$800,000.00
SUBDEPARTMENT: 0000 - 0000		\$1,100,939.35	\$800,000.00	\$183,242.42	\$800,000.00	\$800,000.00
DEPARTMENT: CAPITAL IMPROVEMENTS - 4196		\$1,100,939.35	\$800,000.00	\$183,242.42	\$800,000.00	\$800,000.00
1000.4211.0000.0111.0000	Elected Officials Salary	\$93,132.00	\$96,864.00	\$48,428.52	\$99,080.00	\$99,080.00

COUNTY OF GRAND FORKS

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1000.4211.0000.0112.0000	Regular Employee Salaries	\$1,687,459.67	\$1,781,481.00	\$880,286.38	\$1,846,632.00	\$1,846,632.00
1000.4211.0000.0114.0000	Hourly Employee Salaries	\$55,737.88	\$42,529.00	\$29,612.17	\$58,000.00	\$58,000.00
1000.4211.0000.0115.0000	Overtime Salaries	\$1,469.01	\$30,000.00	\$1,604.18	\$30,000.00	\$30,000.00
1000.4211.0000.0118.0000	Holiday Pay	\$13,117.35	\$14,000.00	\$8,566.06	\$14,000.00	\$14,000.00
1000.4211.0000.0121.0000	FITNESS BONUS	\$12,512.23	\$15,000.00	\$0.00	\$10,000.00	\$10,000.00
1000.4211.0000.0122.0000	Education & Training	\$4,841.40	\$10,000.00	\$944.28	\$10,000.00	\$10,000.00
1000.4211.0000.0123.0000	FITNESS HOURS	\$1,109.87	\$0.00	\$1,967.34	\$5,000.00	\$5,000.00
1000.4211.0000.0305.0000	Certificates & Notary	\$115.99	\$216.00	\$318.30	\$216.00	\$216.00
1000.4211.0000.0308.0000	Drug Enforcement	\$11,200.00	\$16,976.00	\$16,976.00	\$11,500.00	\$11,500.00
1000.4211.0000.0313.0022	Expert Services	\$4,633.02	\$5,000.00	\$1,199.96	\$5,000.00	\$5,000.00
1000.4211.0000.0333.0000	Bldg Rental-Storage Facil	\$63,615.79	\$10,000.00	\$10,286.98	\$30,000.00	\$30,000.00
1000.4211.0000.0341.0000	Travel	\$7,998.84	\$12,000.00	\$2,774.26	\$12,000.00	\$12,000.00
1000.4211.0000.0342.0000	Prisoner Transport	\$7,693.50	\$25,000.00	\$3,508.76	\$25,000.00	\$25,000.00
1000.4211.0000.0356.0000	Telephone	\$20,043.27	\$25,000.00	\$10,479.71	\$25,000.00	\$25,000.00
1000.4211.0000.0371.0000	Dues	\$1,834.00	\$1,500.00	\$1,055.00	\$2,000.00	\$2,000.00
1000.4211.0000.0380.0000	Crime Prevention	\$4,473.90	\$3,000.00	\$2,583.15	\$3,000.00	\$3,000.00
1000.4211.0000.0382.0000	Service Agreements	\$8,181.33	\$10,100.00	\$3,428.04	\$10,100.00	\$10,100.00
1000.4211.0000.0385.0000	Communications Costs	\$11,167.59	\$25,000.00	\$10,461.92	\$25,000.00	\$25,000.00
1000.4211.0000.0385.0030	Service Agreement	\$20,227.85	\$23,100.00	\$12,219.80	\$23,100.00	\$23,100.00
1000.4211.0000.0393.0000	Narcotics Dog	\$3,350.08	\$12,500.00	\$10,701.62	\$2,500.00	\$2,500.00
1000.4211.0000.0394.0000	CH/COB/Ramp Security	\$13,891.98	\$6,000.00	\$5,501.98	\$6,000.00	\$6,000.00
1000.4211.0000.0401.0000	Mailing Costs	\$6,336.14	\$8,500.00	\$2,977.21	\$8,500.00	\$8,500.00
1000.4211.0000.0403.0000	Photocopying Costs	\$3,869.99	\$4,000.00	\$552.37	\$4,000.00	\$4,000.00
1000.4211.0000.0403.0030	Service Agreement	\$8,746.59	\$10,000.00	\$3,976.43	\$10,000.00	\$10,000.00
1000.4211.0000.0404.0000	Teletype & Supplies	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00

COUNTY OF GRAND FORKS

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1000.4211.0000.0404.0030	Service Agreement	\$5,112.00	\$5,000.00	\$2,712.00	\$7,000.00	\$7,000.00
1000.4211.0000.0405.0000	Boat Safety Program	\$25,796.47	\$15,000.00	\$13,303.17	\$15,000.00	\$15,000.00
1000.4211.0000.0411.0000	Printed Materials & Books	\$13,577.54	\$15,000.00	\$9,629.58	\$15,000.00	\$15,000.00
1000.4211.0000.0412.0110	Office Supplies	\$4,666.77	\$7,000.00	\$3,868.04	\$7,000.00	\$7,000.00
1000.4211.0000.0412.0115	Police Supplies	\$6,664.14	\$15,000.00	\$7,625.13	\$15,000.00	\$15,000.00
1000.4211.0000.0419.0000	NATIONAL NIGHT OUT	\$1,244.51	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
1000.4211.0000.0422.0422	Sheriff Deputies	\$12,947.92	\$15,000.00	\$9,908.41	\$18,000.00	\$18,000.00
1000.4211.0000.0422.0424	Sheriff Reserves	\$1,769.05	\$2,100.00	\$34.97	\$2,100.00	\$2,100.00
1000.4211.0000.0424.0000	Gas & Oil Purchases	\$114,387.97	\$118,000.00	\$53,257.86	\$118,000.00	\$118,000.00
1000.4211.0000.0425.0000	Vehicle Parts & Repairs	\$17,497.37	\$20,000.00	\$16,509.47	\$20,000.00	\$20,000.00
1000.4211.0000.0425.0050	Tires	\$6,479.07	\$10,000.00	\$4,775.24	\$10,000.00	\$10,000.00
1000.4211.0000.0425.0051	Labor Expenses	\$32,942.77	\$55,000.00	\$27,921.24	\$55,000.00	\$55,000.00
1000.4211.0000.0425.0052	Body Maintenance	\$5,146.70	\$5,000.00	\$1,697.26	\$5,000.00	\$5,000.00
1000.4211.0000.0425.0053	Vehicle Costs Misc	\$20,984.60	\$35,000.00	\$6,892.94	\$20,000.00	\$20,000.00
1000.4211.0000.0427.0000	Towing	\$3,197.30	\$2,000.00	\$706.35	\$2,000.00	\$2,000.00
1000.4211.0000.0428.0000	Insurance Recovery Expens	\$34,512.20	\$3,000.00	\$4,830.01	\$3,000.00	\$3,000.00
1000.4211.0000.0429.0000	Insurance Deductables	\$4,309.00	\$4,000.00	\$1,746.00	\$4,000.00	\$4,000.00
1000.4211.0000.0430.0000	Shooting Range-Eq-Supply	\$5,648.30	\$10,000.00	\$277.57	\$5,000.00	\$5,000.00
1000.4211.0000.0641.0000	Furniture & Equipment	\$2,931.24	\$5,000.00	\$2,001.64	\$5,000.00	\$5,000.00
1000.4211.0000.0641.0640	Police Equipment	\$50,779.77	\$45,000.00	\$37,166.66	\$72,500.00	\$72,500.00
1000.4211.0000.0641.0643	Special Operations	\$2,940.18	\$12,000.00	\$2,448.26	\$6,000.00	\$6,000.00
1000.4211.0000.0645.0000	Law Enforcemnt Automation	\$6,342.99	\$4,000.00	\$1,715.54	\$4,000.00	\$4,000.00
1000.4211.0000.0661.0000	Vehicles	\$57,247.49	\$90,000.00	\$91,816.23	\$124,000.00	\$124,000.00
1000.4211.0000.0901.0000	Miscellaneous	\$3,030.71	\$5,000.00	\$324.69	\$5,000.00	\$5,000.00
1000.4211.0000.0911.0000	Bad Debt	\$36.00	\$0.00	(\$86.50)	\$0.00	\$0.00

COUNTY OF GRAND FORKS

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1000.4211.0000.0940.0000	UAS Parnter W/UND	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
SUBDEPARTMENT: 0000 - 0000		\$2,506,951.33	\$2,697,066.00	\$1,381,492.18	\$2,825,428.00	\$2,825,428.00
1000.4211.4211.0112.0000	Regular Employee Salaries	\$81,861.24	\$81,600.00	\$41,932.10	\$86,841.00	\$86,841.00
1000.4211.4211.0115.0000	Overtime Salaries	\$0.00	\$1,000.00	\$139.80	\$1,000.00	\$1,000.00
1000.4211.4211.0118.0000	Holiday Pay	\$1,837.07	\$2,000.00	\$1,248.00	\$2,000.00	\$2,000.00
1000.4211.4211.0121.0000	FITNESS BONUS	\$1,475.00	\$1,000.00	\$0.00	\$2,000.00	\$2,000.00
1000.4211.4211.0211.0000	Health Insurance	\$10,158.72	\$19,432.00	\$9,333.24	\$25,000.00	\$25,000.00
1000.4211.4211.0221.0000	Social Security Levy	\$5,063.22	\$5,184.00	\$2,484.64	\$5,369.00	\$5,369.00
1000.4211.4211.0222.0000	Medicare	\$1,184.15	\$1,212.00	\$581.09	\$1,256.00	\$1,256.00
1000.4211.4211.0231.0000	Retirement	\$9,760.32	\$10,556.00	\$5,410.08	\$10,820.00	\$10,820.00
1000.4211.4211.0271.0000	PERS-Life Insurance	\$6.72	\$7.00	\$3.36	\$7.00	\$7.00
1000.4211.4211.0341.0000	Travel	\$440.70	\$500.00	\$0.00	\$500.00	\$500.00
1000.4211.4211.0356.0000	Telephone	\$1,233.24	\$1,400.00	\$617.41	\$1,400.00	\$1,400.00
1000.4211.4211.0385.0000	Communications Costs	\$520.17	\$500.00	\$200.05	\$500.00	\$500.00
1000.4211.4211.0412.0115	Police Supplies	\$0.00	\$1,000.00	\$211.46	\$500.00	\$500.00
1000.4211.4211.0422.0000	Uniforms	\$913.00	\$900.00	\$130.40	\$900.00	\$900.00
1000.4211.4211.0424.0000	Gas & Oil Purchases	\$10,688.21	\$12,000.00	\$5,765.87	\$12,000.00	\$12,000.00
1000.4211.4211.0425.0000	Vehicle Parts & Repairs	\$2,119.88	\$2,000.00	\$86.11	\$1,000.00	\$1,000.00
1000.4211.4211.0425.0051	Labor Expenses	\$2,292.50	\$2,000.00	\$20.00	\$1,000.00	\$1,000.00
1000.4211.4211.0425.0052	Body Maintenance	\$0.00	\$600.00	\$0.00	\$600.00	\$600.00
1000.4211.4211.0641.0640	Police Equipment	\$1,050.00	\$0.00	\$0.00	\$1,050.00	\$1,050.00
SUBDEPARTMENT: SHERIFF-LARIMORE CONTRACT POLICING - 4211		\$130,604.14	\$142,891.00	\$68,163.61	\$153,743.00	\$153,743.00
1000.4211.4212.0112.0000	Regular Employee Salaries	\$41,176.51	\$6,838.00	\$0.00	\$0.00	\$0.00

COUNTY OF GRAND FORKS

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1000.4211.4212.0115.0000	Overtime Salaries	\$5.30	\$0.00	\$0.00	\$0.00	\$0.00
1000.4211.4212.0121.0000	FITNESS BONUS	\$769.14	\$0.00	\$0.00	\$0.00	\$0.00
1000.4211.4212.0221.0000	Social Security Levy	\$2,539.15	\$432.00	\$0.00	\$0.00	\$0.00
1000.4211.4212.0222.0000	Medicare	\$593.82	\$101.00	\$0.00	\$0.00	\$0.00
1000.4211.4212.0231.0000	Retirement	\$5,030.20	\$925.00	\$0.00	\$0.00	\$0.00
1000.4211.4212.0271.0000	PERS-Life Insurance	\$3.36	\$1.00	\$0.00	\$0.00	\$0.00
1000.4211.4212.0341.0000	Travel	\$14,150.62	\$0.00	\$711.70	\$0.00	\$0.00
1000.4211.4212.0641.0640	Police Equipment	\$5,039.09	\$0.00	\$3,851.98	\$0.00	\$0.00
1000.4211.4212.0641.0641	Grant Match Funds	\$4,252.47	\$3,500.00	\$3,581.99	\$3,500.00	\$3,500.00
1000.4211.4212.0641.0644	Police Eq-JAG-11-DJ-BX-246	\$0.00	\$0.00	\$332.71	\$0.00	\$0.00
1000.4211.4212.0641.0646	Police Eq-JAG-13-DJ-BX-058	\$0.00	\$0.00	\$6,082.75	\$0.00	\$0.00
1000.4211.4212.0641.0648	Grant #45-SHSGP FY13	\$0.00	\$0.00	\$29,740.44	\$0.00	\$0.00
1000.4211.4212.0641.0650	Radar Grant-PHSPSC1407-0:	\$0.00	\$0.00	\$2,871.00	\$0.00	\$0.00
1000.4211.4212.0901.0000	Miscellaneous	\$86.88	\$0.00	\$129.32	\$0.00	\$0.00
SUBDEPARTMENT: SHERIFF-COPS GRANT - 4212		\$73,646.54	\$11,797.00	\$47,301.89	\$3,500.00	\$3,500.00
DEPARTMENT: SHERIFF - 4211		\$2,711,202.01	\$2,851,754.00	\$1,496,957.68	\$2,982,671.00	\$2,982,671.00
1000.4214.0000.0112.0000	Regular Employee Salaries	\$375,678.22	\$390,028.00	\$205,707.55	\$537,412.00	\$537,412.00
1000.4214.0000.0114.0000	Hourly Employee Salaries	\$130,508.80	\$99,000.00	\$64,261.64	\$99,000.00	\$99,000.00
1000.4214.0000.0115.0000	Overtime Salaries	\$481.22	\$1,000.00	\$142.73	\$1,000.00	\$1,000.00
1000.4214.0000.0118.0000	Holiday Pay	\$7,632.97	\$10,838.00	\$3,008.48	\$10,838.00	\$10,838.00
1000.4214.0000.0121.0000	FITNESS BONUS	\$2,188.09	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
1000.4214.0000.0122.0000	Education & Training	\$299.00	\$3,000.00	\$895.00	\$3,000.00	\$3,000.00
1000.4214.0000.0123.0000	FITNESS HOURS	\$416.39	\$0.00	\$812.36	\$1,700.00	\$1,700.00

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1000.4214.0000.0234.0000	Auditing Fee-PREA	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00
1000.4214.0000.0313.0023	GFC Risk S&T Budget	\$4,167.75	\$9,500.00	\$782.02	\$9,500.00	\$9,500.00
1000.4214.0000.0313.0027	Perform Based Standards	\$0.00	\$6,000.00	\$0.00	\$4,000.00	\$4,000.00
1000.4214.0000.0341.0000	Travel	\$226.37	\$1,500.00	\$1,379.03	\$3,000.00	\$3,000.00
1000.4214.0000.0350.0000	Medical-Service In House	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00
1000.4214.0000.0356.0000	Telephone	\$1,088.91	\$1,500.00	\$800.23	\$1,800.00	\$1,800.00
1000.4214.0000.0382.0000	Service Agreements	\$13,085.77	\$17,510.00	\$777.07	\$19,261.00	\$19,261.00
1000.4214.0000.0384.0000	Building Repairs/Upkeep	\$639.60	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00
1000.4214.0000.0401.0000	Mailing Costs	\$100.50	\$150.00	\$0.00	\$150.00	\$150.00
1000.4214.0000.0408.0000	Commissary Inventory	\$640.21	\$500.00	\$213.10	\$500.00	\$500.00
1000.4214.0000.0409.0000	Sales Tax/Commissary	\$37.68	\$100.00	\$46.44	\$100.00	\$100.00
1000.4214.0000.0412.0110	Office Supplies	\$1,693.17	\$2,500.00	\$463.40	\$2,500.00	\$2,500.00
1000.4214.0000.0412.0116	Kitchen Supplies	\$373.77	\$200.00	\$180.66	\$200.00	\$200.00
1000.4214.0000.0412.0117	Food & Groceries	\$5,642.25	\$9,000.00	\$3,603.70	\$9,000.00	\$9,000.00
1000.4214.0000.0412.0118	Recreation Supplies	\$1,136.62	\$1,500.00	\$64.01	\$1,500.00	\$1,500.00
1000.4214.0000.0421.0000	Janitorial Supplies/Servc	\$1,354.39	\$1,000.00	\$606.84	\$1,200.00	\$1,200.00
1000.4214.0000.0422.0000	Uniforms	\$835.44	\$1,500.00	\$1,535.70	\$2,000.00	\$2,000.00
1000.4214.0000.0493.0000	MEDICAL, DRUGS, ETC.	\$855.30	\$3,000.00	\$598.55	\$3,000.00	\$3,000.00
1000.4214.0000.0641.0000	Furniture & Equipment	\$4,113.28	\$4,000.00	\$230.90	\$4,000.00	\$4,000.00
1000.4214.0000.0661.0000	Vehicles	\$1,446.00	\$1,500.00	\$1,360.36	\$2,500.00	\$2,500.00
1000.4214.0000.0778.0000	Admin-Attendant Care	\$0.00	\$0.00	\$0.00	\$25,785.00	\$25,785.00
1000.4214.0000.0901.0000	Miscellaneous	\$254.11	\$200.00	\$230.50	\$250.00	\$250.00
SUBDEPARTMENT: 0000 - 0000		\$554,895.81	\$571,526.00	\$287,700.27	\$754,196.00	\$754,196.00
DEPARTMENT: JUVENILE DETENTION - 4214		\$554,895.81	\$571,526.00	\$287,700.27	\$754,196.00	\$754,196.00

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1000.4217.0000.0307.0000	Patient Care	\$22,970.50	\$35,000.00	\$8,360.25	\$35,000.00	\$35,000.00
1000.4217.0000.0312.0000	Legal Fees	\$40,458.98	\$45,000.00	\$5,551.75	\$54,000.00	\$54,000.00
SUBDEPARTMENT: 0000 - 0000		\$63,429.48	\$80,000.00	\$13,912.00	\$89,000.00	\$89,000.00
DEPARTMENT: MENTAL HEALTH - 4217		\$63,429.48	\$80,000.00	\$13,912.00	\$89,000.00	\$89,000.00
1000.4220.0000.0122.0000	Education & Training	\$850.00	\$8,500.00	\$1,700.00	\$8,500.00	\$8,500.00
1000.4220.0000.0309.0000	Secretarial Fees	\$9,999.96	\$10,000.00	\$4,999.98	\$10,000.00	\$10,000.00
1000.4220.0000.0313.0020	Coroners Services	\$67,409.04	\$68,000.00	\$34,000.02	\$68,000.00	\$68,000.00
1000.4220.0000.0313.0021	Autopsies	\$0.00	\$10,609.00	\$0.00	\$10,609.00	\$10,609.00
1000.4220.0000.0313.3001	Paul Coverdell Forens Grt	\$66,191.76	\$0.00	\$0.00	\$0.00	\$0.00
1000.4220.0000.0341.0000	Travel	\$5,352.62	\$2,800.00	\$2,391.73	\$5,000.00	\$5,000.00
1000.4220.0000.0384.0382	Building-RE Taxes	\$27,013.99	\$27,700.00	\$21,832.76	\$27,700.00	\$27,700.00
1000.4220.0000.0412.0119	Specialty Supplies	\$17,754.33	\$14,000.00	\$9,509.54	\$14,000.00	\$14,000.00
1000.4220.0000.0424.0000	Gas & Oil Purchases	\$4,526.27	\$4,600.00	\$2,482.05	\$5,000.00	\$5,000.00
1000.4220.0000.0425.0000	Vehicle Parts & Repairs	\$1,951.97	\$2,000.00	\$8,818.16	\$5,000.00	\$5,000.00
1000.4220.0000.0641.0640	Police Equipment	\$12,409.98	\$2,800.00	\$0.00	\$2,800.00	\$2,800.00
SUBDEPARTMENT: 0000 - 0000		\$213,459.92	\$151,009.00	\$85,734.24	\$156,609.00	\$156,609.00
DEPARTMENT: CORONER - 4220		\$213,459.92	\$151,009.00	\$85,734.24	\$156,609.00	\$156,609.00
1000.4240.0000.0112.0000	Regular Employee Salaries	\$131,976.00	\$135,276.00	\$67,637.52	\$140,925.00	\$140,925.00
1000.4240.0000.0113.0000	Part Time Emp Salaries	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
1000.4240.0000.0115.0000	Overtime Salaries	\$91.04	\$2,800.00	\$710.37	\$2,800.00	\$2,800.00
1000.4240.0000.0119.0000	Board Per-Diem	\$550.00	\$600.00	\$150.00	\$600.00	\$600.00

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1000.4240.0000.0122.0000	Education & Training	\$243.08	\$500.00	\$0.00	\$500.00	\$500.00
1000.4240.0000.0140.0000	Emergency Response	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
1000.4240.0000.0333.0000	Building Rental	\$0.00	\$5,309.00	\$0.00	\$5,309.00	\$5,309.00
1000.4240.0000.0341.0000	Travel	\$1,385.09	\$1,200.00	\$647.99	\$1,200.00	\$1,200.00
1000.4240.0000.0356.0000	Telephone	\$1,561.52	\$3,000.00	\$805.11	\$3,000.00	\$3,000.00
1000.4240.0000.0371.0000	Dues	\$95.00	\$260.00	\$50.00	\$260.00	\$260.00
1000.4240.0000.0383.0000	Repairs	\$1,457.50	\$750.00	\$0.00	\$750.00	\$750.00
1000.4240.0000.0401.0000	Mailing Costs	\$184.00	\$600.00	\$0.00	\$600.00	\$600.00
1000.4240.0000.0403.0000	Photocopying Costs	\$29.65	\$500.00	\$0.00	\$500.00	\$500.00
1000.4240.0000.0412.0110	Office Supplies	\$345.02	\$2,000.00	\$49.27	\$2,000.00	\$2,000.00
1000.4240.0000.0641.0000	Furniture & Equipment	\$0.00	\$800.00	\$0.00	\$800.00	\$800.00
1000.4240.0000.0641.0642	EOC Equipment	\$2,547.15	\$2,500.00	\$469.95	\$2,500.00	\$2,500.00
SUBDEPARTMENT: 0000 - 0000		\$140,465.05	\$162,095.00	\$70,520.21	\$167,744.00	\$167,744.00
1000.4240.4212.0861.0000	Agency Dispersements	\$154,762.08	\$0.00	\$37,495.27	\$0.00	\$0.00
SUBDEPARTMENT: SHERIFF-COPS GRANT - 4212		\$154,762.08	\$0.00	\$37,495.27	\$0.00	\$0.00
DEPARTMENT: EMERGENCY MANAGEMENT - 4240		\$295,227.13	\$162,095.00	\$108,015.48	\$167,744.00	\$167,744.00
1000.4821.0000.0112.0000	Regular Employee Salaries	\$78,504.00	\$80,472.00	\$40,233.48	\$83,859.00	\$83,859.00
1000.4821.0000.0119.0000	Board Per-Diem	\$1,550.00	\$4,500.00	\$300.00	\$2,000.00	\$2,000.00
1000.4821.0000.0313.0024	Consulting Services	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00
1000.4821.0000.0313.0026	Build Inspection Services	\$27,500.04	\$27,500.00	\$13,750.02	\$27,500.00	\$27,500.00
1000.4821.0000.0341.0000	Travel	\$2,730.66	\$5,000.00	\$950.32	\$5,000.00	\$5,000.00
1000.4821.0000.0356.0000	Telephone	\$627.91	\$600.00	\$338.92	\$650.00	\$650.00

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1000.4821.0000.0362.0000	Code Enforcement	\$0.00	\$10,000.00	\$17,960.00	\$10,000.00	\$10,000.00
1000.4821.0000.0401.0000	Mailing Costs	\$392.53	\$500.00	\$60.09	\$500.00	\$500.00
1000.4821.0000.0403.0000	Photocopying Costs	\$542.29	\$1,000.00	\$361.13	\$800.00	\$800.00
1000.4821.0000.0641.0000	Furniture & Equipment	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
1000.4821.0000.0901.0000	Miscellaneous	\$205.67	\$3,200.00	\$72.60	\$3,000.00	\$3,000.00
SUBDEPARTMENT: 0000 - 0000		\$112,053.10	\$135,772.00	\$74,026.56	\$137,309.00	\$137,309.00
DEPARTMENT: PLANNING & ZONING - 4821		\$112,053.10	\$135,772.00	\$74,026.56	\$137,309.00	\$137,309.00
1000.4900.0000.0901.0000	Miscellaneous	\$57,767.54	\$100,000.00	\$57,929.04	\$100,000.00	\$100,000.00
1000.4900.0000.7000.0000	Transfer Out	\$0.00	\$0.00	\$16,380.00	\$573,120.00	\$573,120.00
SUBDEPARTMENT: 0000 - 0000		\$57,767.54	\$100,000.00	\$74,309.04	\$673,120.00	\$673,120.00
DEPARTMENT: MISCELLANEOUS - 4900		\$57,767.54	\$100,000.00	\$74,309.04	\$673,120.00	\$673,120.00
FUND: GENERAL FUND - 1000		\$9,558,039.73	\$9,948,679.00	\$5,017,569.92	\$10,620,072.00	\$10,620,072.00
2110.2110.0000.0671.0000	Construction Fund	\$1,129,227.03	\$740,411.00	\$382.40	\$750,000.00	\$750,000.00
2110.2110.0000.0800.0732	Seal Coat	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00
2110.2110.0000.0800.0733	Project SC-1802 (055) CR#1	\$0.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00
2110.2110.0000.0800.0734	Project CNOA-1812(055) CR#	\$0.00	\$0.00	\$0.00	\$2,300,000.00	\$2,300,000.00
2110.2110.0000.0800.0735	Project SC-1815(055) CR#12	\$0.00	\$0.00	\$0.00	\$675,000.00	\$675,000.00
2110.2110.0000.0800.0748	SC 1838 (53) CR#25	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$150,000.00
2110.2110.0000.0800.0843	SC 1820(55) C#4	\$0.00	\$2,900,000.00	\$0.00	\$0.00	\$0.00
SUBDEPARTMENT: 0000 - 0000		\$1,129,227.03	\$3,790,411.00	\$382.40	\$4,775,000.00	\$4,775,000.00
DEPARTMENT: FARM TO MARKET - 2110		\$1,129,227.03	\$3,790,411.00	\$382.40	\$4,775,000.00	\$4,775,000.00

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FUND: FARM TO MARKET - 2110		\$1,129,227.03	\$3,790,411.00	\$382.40	\$4,775,000.00	\$4,775,000.00
2120.2120.0000.0901.0000	Miscellaneous	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00
SUBDEPARTMENT: 0000 - 0000		\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00
DEPARTMENT: COUNTY RESERVE - 2120		\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00
FUND: COUNTY RESERVE - 2120		\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00
2140.2140.0000.0442.0000	Bridge Materials	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2140.2140.0000.0443.0000	Clay-Gravel-Blacktop-Prop	\$35,866.26	\$37,673.00	\$0.00	\$75,000.00	\$75,000.00
2140.2140.0000.0444.0000	Bridge Construct & Equip	\$12,959.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00
2140.2140.0000.0800.0835	20% Cities Share Of Levy	\$8,133.00	\$8,000.00	\$6,961.07	\$8,000.00	\$8,000.00
SUBDEPARTMENT: 0000 - 0000		\$56,958.26	\$65,673.00	\$6,961.07	\$93,000.00	\$93,000.00
DEPARTMENT: COUNTY ROAD & BRIDGE - 2140		\$56,958.26	\$65,673.00	\$6,961.07	\$93,000.00	\$93,000.00
FUND: COUNTY ROAD & BRIDGE - 2140		\$56,958.26	\$65,673.00	\$6,961.07	\$93,000.00	\$93,000.00
2150.2150.0000.0112.0000	Regular Employee Salaries	\$1,361,627.73	\$1,386,240.00	\$643,776.16	\$1,440,187.00	\$1,440,187.00
2150.2150.0000.0114.0000	Hourly Employee Salaries	\$31,360.66	\$50,000.00	\$15,471.39	\$50,000.00	\$50,000.00
2150.2150.0000.0115.0000	Overtime Salaries	\$22,441.75	\$25,000.00	\$19,846.62	\$25,000.00	\$25,000.00

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2150.2150.0000.0143.0000	LONGEVITY	\$9,627.00	\$9,984.00	\$0.00	\$9,789.00	\$9,789.00
2150.2150.0000.0241.0000	Workers Compensation	\$31,253.23	\$50,000.00	\$27,755.88	\$50,000.00	\$50,000.00
2150.2150.0000.0251.0000	Unemployment Insurance	\$210.00	\$5,000.00	\$136.00	\$5,000.00	\$5,000.00
2150.2150.0000.0332.0000	Equipment Lease/Purchase	\$5,727.35	\$20,000.00	\$261.54	\$20,000.00	\$20,000.00
2150.2150.0000.0341.0000	Travel	\$0.00	\$3,200.00	\$518.44	\$3,200.00	\$3,200.00
2150.2150.0000.0351.0000	Electricity	\$23,473.79	\$25,000.00	\$15,274.00	\$25,000.00	\$25,000.00
2150.2150.0000.0352.0000	Gas	\$17,572.95	\$30,000.00	\$19,773.51	\$30,000.00	\$30,000.00
2150.2150.0000.0353.0000	Water	\$7,095.84	\$6,000.00	\$3,997.09	\$7,000.00	\$7,000.00
2150.2150.0000.0356.0000	Telephone	\$3,035.81	\$4,000.00	\$1,222.10	\$3,500.00	\$3,500.00
2150.2150.0000.0381.0000	Equipment Rental	\$289,887.60	\$289,888.00	\$144,943.80	\$289,888.00	\$289,888.00
2150.2150.0000.0382.0000	Service Agreements	\$2,027.83	\$7,000.00	\$1,755.77	\$5,000.00	\$5,000.00
2150.2150.0000.0384.0000	Building Repairs/Upkeep	\$30,173.38	\$50,000.00	\$9,504.30	\$50,000.00	\$50,000.00
2150.2150.0000.0384.0383	Building-Storage	\$0.00	\$400,000.00	\$0.00	\$500,000.00	\$500,000.00
2150.2150.0000.0384.0384	Outlying Shops Repairs	\$840.93	\$50,000.00	\$4,435.99	\$100,000.00	\$100,000.00
2150.2150.0000.0401.0000	Mailing Costs	\$60.00	\$160.00	\$62.00	\$160.00	\$160.00
2150.2150.0000.0403.0000	Photocopying Costs	\$446.39	\$500.00	(\$29.27)	\$900.00	\$900.00
2150.2150.0000.0412.0110	Office Supplies	\$802.33	\$1,500.00	\$218.60	\$1,500.00	\$1,500.00
2150.2150.0000.0412.0114	Shop Supplies	\$15,366.80	\$20,000.00	\$4,799.36	\$20,000.00	\$20,000.00
2150.2150.0000.0414.0000	Engineering Supplies	\$112.21	\$1,000.00	\$73.98	\$1,000.00	\$1,000.00
2150.2150.0000.0424.0000	Gas & Oil Purchases	\$485,924.75	\$500,000.00	\$265,128.27	\$500,000.00	\$500,000.00
2150.2150.0000.0425.0000	Vehicle Parts & Repairs	\$324,775.99	\$350,000.00	\$166,988.12	\$350,000.00	\$350,000.00
2150.2150.0000.0441.0000	Culverts	\$52,947.12	\$60,000.00	\$0.00	\$90,000.00	\$90,000.00
2150.2150.0000.0442.0000	Bridge Materials	\$722.77	\$90,000.00	\$893.85	\$60,000.00	\$60,000.00
2150.2150.0000.0443.0000	Clay-Gravel-Blacktop-Prop	\$176,888.60	\$625,000.00	\$69,793.68	\$655,000.00	\$655,000.00
2150.2150.0000.0444.0000	Bridge Construct & Equip	\$180,472.12	\$150,000.00	(\$41,039.84)	\$250,000.00	\$250,000.00

COUNTY OF GRAND FORKS

Budget Report-Expense

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From Date: 11/1/2014

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Definition: FY 15 Budget

Account	Description	2013 Actuals	2014 Budget	As of 6-30-2014	2015 Department Request	2015 Commission Approved
2150.2150.0000.0445.0000	Signs	\$37,641.28	\$55,000.00	\$9,465.42	\$55,000.00	\$55,000.00
2150.2150.0000.0447.0000	Bridge Rip-Rap	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
2150.2150.0000.0449.0000	EUL DEVELOPMENT	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
2150.2150.0000.0641.0000	Furniture & Equipment	\$10,234.59	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00
2150.2150.0000.0643.0000	2 Way Radios	\$5,037.36	\$6,000.00	\$160.08	\$6,000.00	\$6,000.00
2150.2150.0000.0644.0000	Shop Tools	\$12,375.57	\$15,000.00	\$3,463.39	\$15,000.00	\$15,000.00
2150.2150.0000.0661.0000	Vehicles	\$167,933.05	\$250,000.00	\$10,462.56	\$560,000.00	\$560,000.00
2150.2150.0000.0672.0000	Lay Down Patching	\$1,100,000.00	\$1,498,466.00	\$0.00	\$686,522.00	\$686,522.00
2150.2150.0000.0800.0823	Bridge 144-30.1 CR#7	\$424,668.80	\$0.00	\$0.00	\$0.00	\$0.00
2150.2150.0000.0800.0824	Local Road Safety Program	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00
2150.2150.0000.0800.0825	Road Improvements	\$0.00	\$0.00	\$0.00	\$328,736.00	\$328,736.00
2150.2150.0000.0901.0000	Miscellaneous	\$13,233.01	\$30,000.00	\$16,291.11	\$30,000.00	\$30,000.00
2150.2150.0000.0905.0000	Cost Allocation	\$132,081.00	\$164,330.00	\$164,330.00	\$174,291.00	\$174,291.00
SUBDEPARTMENT: 0000 - 0000		\$4,978,079.59	\$9,243,268.00	\$1,579,733.90	\$6,552,673.00	\$6,552,673.00
DEPARTMENT: HIGHWAY - 2150		\$4,978,079.59	\$9,243,268.00	\$1,579,733.90	\$6,552,673.00	\$6,552,673.00
FUND: HIGHWAY - 2150		\$4,978,079.59	\$9,243,268.00	\$1,579,733.90	\$6,552,673.00	\$6,552,673.00
2210.2210.0000.0112.0000	Regular Employee Salaries	\$3,705,743.44	\$4,320,280.00	\$2,015,498.70	\$4,564,653.00	\$4,564,653.00
2210.2210.0000.0115.0000	Overtime Salaries	\$2,469.14	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00
2210.2210.0000.0116.0000	Contracted Salaries	\$84,592.03	\$110,000.00	\$52,868.25	\$110,000.00	\$110,000.00
2210.2210.0000.0126.0000	Tecs	\$79,423.26	\$81,500.00	\$46,727.32	\$82,500.00	\$82,500.00
2210.2210.0000.0143.0000	LONGEVITY	\$15,282.00	\$17,388.00	\$0.00	\$18,579.00	\$18,579.00
2210.2210.0000.0241.0000	Workers Compensation	\$10,553.17	\$12,000.00	\$9,600.42	\$12,000.00	\$12,000.00

COUNTY OF GRAND FORKS

Budget Report-Expense

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Definition: FY 15 Budget

Account	Description	2013 Actuals	2014 Budget	As of 6-30-2014	2015 Department Request	2015 Commission Approved
2210.2210.0000.0251.0000	Unemployment Insurance	\$489.00	\$5,000.00	\$368.00	\$5,000.00	\$5,000.00
2210.2210.0000.0312.0000	Legal Fees	\$3,232.38	\$5,000.00	\$4,316.41	\$8,000.00	\$8,000.00
2210.2210.0000.0341.0000	Travel	\$61,113.30	\$60,000.00	\$25,452.52	\$60,000.00	\$60,000.00
2210.2210.0000.0343.0000	Automobile Maintenance	\$18,039.65	\$20,000.00	\$9,169.31	\$20,000.00	\$20,000.00
2210.2210.0000.0344.0000	Foster Care Travel	\$5,957.98	\$7,000.00	\$981.32	\$7,000.00	\$7,000.00
2210.2210.0000.0356.0000	Telephone	\$13,695.43	\$17,000.00	\$9,333.51	\$17,000.00	\$17,000.00
2210.2210.0000.0371.0000	Dues	\$345.00	\$500.00	\$140.00	\$500.00	\$500.00
2210.2210.0000.0372.0000	Registration Fees	\$6,889.99	\$5,000.00	\$1,892.00	\$7,000.00	\$7,000.00
2210.2210.0000.0382.0000	Service Agreements	\$10,092.68	\$10,000.00	\$6,121.65	\$15,000.00	\$15,000.00
2210.2210.0000.0386.0000	Building	\$263,262.96	\$263,263.00	\$131,631.48	\$263,263.00	\$263,263.00
2210.2210.0000.0388.0000	Foster Care Supplement	\$50,591.51	\$30,000.00	\$31,951.27	\$75,000.00	\$75,000.00
2210.2210.0000.0389.0000	Parent Aid	\$2,448.79	\$3,000.00	\$915.04	\$3,000.00	\$3,000.00
2210.2210.0000.0390.0000	Technology Support	\$30,043.11	\$25,000.00	\$13,534.30	\$30,000.00	\$30,000.00
2210.2210.0000.0396.0000	Targeted Case Management	\$144,863.13	\$100,000.00	\$51,122.06	\$100,000.00	\$100,000.00
2210.2210.0000.0399.0000	Multi-County	\$2,995.20	\$0.00	\$0.00	\$0.00	\$0.00
2210.2210.0000.0401.0000	Mailing Costs	\$22,290.14	\$23,000.00	\$8,504.84	\$23,000.00	\$23,000.00
2210.2210.0000.0410.0000	Shredding	\$2,320.00	\$2,500.00	\$1,232.50	\$2,500.00	\$2,500.00
2210.2210.0000.0412.0110	Office Supplies	\$18,801.98	\$20,000.00	\$9,391.11	\$20,000.00	\$20,000.00
2210.2210.0000.0641.0000	Furniture & Equipment	\$67,281.16	\$50,000.00	\$24,208.21	\$50,000.00	\$50,000.00
2210.2210.0000.0831.0000	Assistance In Kind	\$1,202.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00
2210.2210.0000.0832.0000	Medical Services	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
2210.2210.0000.0833.0000	Burials	\$90,975.00	\$100,000.00	\$36,838.00	\$100,000.00	\$100,000.00
2210.2210.0000.0834.0000	Map/All Other Medical	\$30,952.34	\$32,500.00	\$16,783.49	\$41,000.00	\$41,000.00
2210.2210.0000.0836.0000	Drug Testing	\$19,495.72	\$20,000.00	\$16,070.00	\$35,000.00	\$35,000.00
2210.2210.0000.0837.0000	Foster Care	\$908,983.03	\$896,500.00	\$465,448.21	\$982,000.00	\$982,000.00

COUNTY OF GRAND FORKS

Budget Report-Expense

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2210.2210.0000.0843.0000	Foster Care Recruitment	\$18,770.71	\$32,000.00	\$7,187.43	\$32,000.00	\$32,000.00
2210.2210.0000.0844.0000	Family Focus	\$1,169.11	\$2,000.00	\$533.96	\$2,000.00	\$2,000.00
2210.2210.0000.0845.0000	Interpreter	\$1,471.98	\$2,000.00	\$2,080.61	\$4,000.00	\$4,000.00
2210.2210.0000.0846.0000	CVIC Wishing Well	\$120,000.00	\$123,600.00	\$123,600.00	\$127,300.00	\$127,300.00
2210.2210.0000.0847.0000	RR Child Advocacy Center	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00
2210.2210.0000.0851.0000	SPED	\$30,658.22	\$32,500.00	\$15,420.56	\$35,000.00	\$35,000.00
2210.2210.0000.0853.0000	Prime Time Day Care	\$12,851.37	\$17,000.00	\$7,471.42	\$17,000.00	\$17,000.00
2210.2210.0000.0855.0000	Contracting	\$366,951.00	\$435,732.00	\$217,866.00	\$489,764.00	\$489,764.00
2210.2210.0000.0857.0000	Wrap Around Foster Care	\$26,651.15	\$25,000.00	\$10,309.79	\$25,000.00	\$25,000.00
2210.2210.0000.0859.0000	Electronic Benefit Trans	\$15,332.71	\$21,000.00	\$6,822.13	\$18,000.00	\$18,000.00
2210.2210.0000.0901.0000	Miscellaneous	\$1,599.69	\$4,000.00	\$1,007.10	\$4,000.00	\$4,000.00
2210.2210.0000.0903.0000	Other County Expenses	\$7,152.64	\$9,500.00	\$4,355.00	\$9,500.00	\$9,500.00
SUBDEPARTMENT: 0000 - 0000		\$6,277,033.10	\$6,947,263.00	\$3,386,753.92	\$7,462,059.00	\$7,462,059.00
DEPARTMENT: SOCIAL SERVICES - 2210		\$6,277,033.10	\$6,947,263.00	\$3,386,753.92	\$7,462,059.00	\$7,462,059.00
FUND: SOCIAL SERVICES - 2210		\$6,277,033.10	\$6,947,263.00	\$3,386,753.92	\$7,462,059.00	\$7,462,059.00
2310.2310.4861.0861.0000	GRAND FORKS HISTORICAL	\$39,394.45	\$41,000.00	\$37,253.92	\$42,650.00	\$42,650.00
SUBDEPARTMENT: GRAND FORKS HISTORICAL SOCIETY - 4861		\$39,394.45	\$41,000.00	\$37,253.92	\$42,650.00	\$42,650.00
2310.2310.4862.0861.0000	LARIMORE HISTORICAL Ag	\$6,862.05	\$8,808.00	\$8,001.89	\$8,808.00	\$8,808.00
SUBDEPARTMENT: LARIMORE HISTORICAL SOCIETY - 4862		\$6,862.05	\$8,808.00	\$8,001.89	\$8,808.00	\$8,808.00

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2310.2310.4863.0861.0000	MANVEL HISTORICAL Agenc	\$1,196.29	\$1,200.00	\$1,091.42	\$1,200.00	\$1,200.00
SUBDEPARTMENT: MANVEL HISTORICAL SOCIETY - 4863		\$1,196.29	\$1,200.00	\$1,091.42	\$1,200.00	\$1,200.00
2310.2310.4864.0861.0000	NIAGARA HISTORICAL Ager	\$1,296.00	\$1,300.00	\$1,183.26	\$1,300.00	\$1,300.00
SUBDEPARTMENT: NIAGARA HISTORICAL SOCIETY - 4864		\$1,296.00	\$1,300.00	\$1,183.26	\$1,300.00	\$1,300.00
2310.2310.4865.0861.0000	NORTHWOOD HISTORICAL	\$6,634.98	\$7,150.00	\$6,499.86	\$7,150.00	\$7,150.00
SUBDEPARTMENT: NORTHWOOD HISTORICAL SOCIETY - 4865		\$6,634.98	\$7,150.00	\$6,499.86	\$7,150.00	\$7,150.00
DEPARTMENT: HISTORICAL SOCIETY - 2310		\$55,383.77	\$59,458.00	\$54,030.35	\$61,108.00	\$61,108.00
FUND: HISTORICAL SOCIETY - 2310		\$55,383.77	\$59,458.00	\$54,030.35	\$61,108.00	\$61,108.00
2350.2350.0000.0861.0000	Agency Dispersements	\$371,879.90	\$416,438.00	\$396,382.90	\$450,387.00	\$450,387.00
SUBDEPARTMENT: 0000 - 0000		\$371,879.90	\$416,438.00	\$396,382.90	\$450,387.00	\$450,387.00
DEPARTMENT: SENIOR CITIZENS - 2350		\$371,879.90	\$416,438.00	\$396,382.90	\$450,387.00	\$450,387.00
FUND: SENIOR CITIZENS - 2350		\$371,879.90	\$416,438.00	\$396,382.90	\$450,387.00	\$450,387.00
2410.2410.0000.0861.0000	Agency Dispersements	\$97,469.82	\$102,916.00	\$95,092.68	\$102,916.00	\$102,916.00
SUBDEPARTMENT: 0000 - 0000		\$97,469.82	\$102,916.00	\$95,092.68	\$102,916.00	\$102,916.00
DEPARTMENT: COUNTY FAIR - 2410		\$97,469.82	\$102,916.00	\$95,092.68	\$102,916.00	\$102,916.00
FUND: COUNTY FAIR - 2410		\$97,469.82	\$102,916.00	\$95,092.68	\$102,916.00	\$102,916.00

COUNTY OF GRAND FORKS

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2505.2505.0000.0861.0000	Agency Dispersements	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
SUBDEPARTMENT: 0000 - 0000		\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
DEPARTMENT: CRIME PREVENTION - 2505		\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
FUND: CRIME PREVENTION - 2505		\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2520.2520.0000.0861.0000	Agency Dispersements	\$11,518.34	\$10,000.00	\$13,019.58	\$15,000.00	\$15,000.00
SUBDEPARTMENT: 0000 - 0000		\$11,518.34	\$10,000.00	\$13,019.58	\$15,000.00	\$15,000.00
DEPARTMENT: GF NARCOTICS TASK FORCE - 2520		\$11,518.34	\$10,000.00	\$13,019.58	\$15,000.00	\$15,000.00
FUND: GF NARCOTICS TASK FORCE - 2520		\$11,518.34	\$10,000.00	\$13,019.58	\$15,000.00	\$15,000.00
2542.2542.0000.0861.0000	Agency Dispersements	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
SUBDEPARTMENT: 0000 - 0000		\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
DEPARTMENT: KEYS GRANT - 2542		\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
FUND: KEYS GRANT - 2542		\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
2550.2550.0000.0861.0000	Agency Dispersements	\$414.32	\$750.00	\$0.00	\$750.00	\$750.00
SUBDEPARTMENT: 0000 - 0000		\$414.32	\$750.00	\$0.00	\$750.00	\$750.00
DEPARTMENT: VICTIMS REPARATION PROGRAM -		\$414.32	\$750.00	\$0.00	\$750.00	\$750.00

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2550						
FUND: VICTIM'S REPARATION PROGRAM - 2550		\$414.32	\$750.00	\$0.00	\$750.00	\$750.00
2910.2910.0000.0115.0000	Overtime Salaries	\$3,261.98	\$0.00	\$0.00	\$0.00	\$0.00
2910.2910.0000.0665.0000	Equipment Hire	\$33,934.00	\$0.00	\$0.00	\$0.00	\$0.00
2910.2910.0000.0901.0000	Miscellaneous	\$12,168.11	\$100,000.00	\$0.00	\$110,000.00	\$110,000.00
SUBDEPARTMENT: 0000 - 0000		\$49,364.09	\$100,000.00	\$0.00	\$110,000.00	\$110,000.00
DEPARTMENT: EMERGENCY FUND - 2910		\$49,364.09	\$100,000.00	\$0.00	\$110,000.00	\$110,000.00
FUND: EMERGENCY FUND - 2910		\$49,364.09	\$100,000.00	\$0.00	\$110,000.00	\$110,000.00
2920.2920.0000.0112.0000	Regular Employee Salaries	\$91,049.30	\$125,412.00	\$62,711.64	\$130,302.00	\$130,302.00
2920.2920.0000.0114.0000	Hourly Employee Salaries	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00
2920.2920.0000.0143.0000	LONGEVITY	\$57.00	\$93.00	\$0.00	\$129.00	\$129.00
2920.2920.0000.0241.0000	Workers Compensation	\$484.42	\$900.00	\$303.66	\$900.00	\$900.00
2920.2920.0000.0251.0000	Unemployment Insurance	\$699.12	\$200.00	\$16.00	\$200.00	\$200.00
2920.2920.0000.0341.0000	Travel	\$5,044.23	\$13,000.00	\$4,443.90	\$10,000.00	\$10,000.00
2920.2920.0000.0356.0000	Telephone	\$757.96	\$2,000.00	\$436.82	\$1,800.00	\$1,800.00
2920.2920.0000.0371.0000	Dues	\$1,263.00	\$2,100.00	\$230.00	\$2,000.00	\$2,000.00
2920.2920.0000.0382.0000	Service Agreements	\$71.77	\$900.00	\$225.00	\$700.00	\$700.00
2920.2920.0000.0383.0000	Repairs	\$60.00	\$1,500.00	\$0.00	\$1,000.00	\$1,000.00
2920.2920.0000.0401.0000	Mailing Costs	\$1,094.97	\$1,500.00	\$547.49	\$1,400.00	\$1,400.00

COUNTY OF GRAND FORKS

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2920.2920.0000.0412.0110	Office Supplies	\$2,141.60	\$2,000.00	\$246.77	\$2,000.00	\$2,000.00
2920.2920.0000.0412.0111	Copier Supplies	\$0.00	\$1,500.00	\$0.00	\$500.00	\$500.00
2920.2920.0000.0413.0000	Subscriptions	\$399.00	\$900.00	\$326.10	\$800.00	\$800.00
2920.2920.0000.0621.0000	Building Improvements	\$350.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2920.2920.0000.0622.0000	BUILDING IMPROVEMENTS	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
2920.2920.0000.0641.0000	Furniture & Equipment	\$6,169.74	\$6,000.00	\$729.27	\$4,000.00	\$4,000.00
2920.2920.0000.0901.0000	Miscellaneous	\$1,783.30	\$1,500.00	\$30.00	\$1,000.00	\$1,000.00
2920.2920.0000.0905.0000	Cost Allocation	\$23,514.00	\$24,579.00	\$24,579.00	\$30,878.00	\$30,878.00
SUBDEPARTMENT: 0000 - 0000		\$134,939.41	\$186,584.00	\$94,825.65	\$189,609.00	\$189,609.00
DEPARTMENT: VETERANS SERVICES - 2920		\$134,939.41	\$186,584.00	\$94,825.65	\$189,609.00	\$189,609.00
FUND: VETERANS SERVICES - 2920		\$134,939.41	\$186,584.00	\$94,825.65	\$189,609.00	\$189,609.00
2930.2930.0000.0221.0000	Social Security Levy	\$811,814.86	\$934,368.00	\$424,319.49	\$985,819.00	\$985,819.00
2930.2930.0000.0222.0000	Medicare	\$189,905.21	\$218,522.00	\$99,235.73	\$230,554.00	\$230,554.00
2930.2930.0000.0231.0000	Retirement	\$1,607,594.48	\$1,881,630.00	\$919,685.70	\$1,993,031.00	\$1,993,031.00
2930.2930.0000.0233.0000	Comprehensive Health	\$452,501.00	\$268,025.00	\$264,849.80	\$287,736.00	\$287,736.00
2930.2930.0000.7000.0000	Transfer Out	\$410,037.84	\$0.00	\$0.00	\$0.00	\$0.00
SUBDEPARTMENT: 0000 - 0000		\$3,471,853.39	\$3,302,545.00	\$1,708,090.72	\$3,497,140.00	\$3,497,140.00
DEPARTMENT: SOCIAL SECURITY - 2930		\$3,471,853.39	\$3,302,545.00	\$1,708,090.72	\$3,497,140.00	\$3,497,140.00
FUND: SOCIAL SECURITY - 2930		\$3,471,853.39	\$3,302,545.00	\$1,708,090.72	\$3,497,140.00	\$3,497,140.00

COUNTY OF GRAND FORKS

Budget Report-Expense

Fiscal Year: 2014-2014

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From Date: 11/1/2014

To Date: 11/30/2014

Definition: FY 15 Budget

Account	Description	2013 Actuals	2014 Budget	As of 6-30-2014	2015 Department Request	2015 Commission Approved
2935.2935.0000.0211.0000	Health Insurance	\$1,587,669.45	\$2,090,723.00	\$829,375.64	\$2,241,425.00	\$2,241,425.00
SUBDEPARTMENT: 0000 - 0000		\$1,587,669.45	\$2,090,723.00	\$829,375.64	\$2,241,425.00	\$2,241,425.00
DEPARTMENT: COMPREHENSIVE HEALTH - 2935		\$1,587,669.45	\$2,090,723.00	\$829,375.64	\$2,241,425.00	\$2,241,425.00
FUND: COMPREHENSIVE HEALTH - 2935		\$1,587,669.45	\$2,090,723.00	\$829,375.64	\$2,241,425.00	\$2,241,425.00
2938.2938.0000.0241.0000	Workers Compensation	\$102,992.95	\$125,000.00	\$94,247.30	\$125,000.00	\$125,000.00
2938.2938.0000.0323.0000	Liability Insurance	\$383,444.16	\$270,000.00	\$163,844.40	\$270,000.00	\$270,000.00
SUBDEPARTMENT: 0000 - 0000		\$486,437.11	\$395,000.00	\$258,091.70	\$395,000.00	\$395,000.00
DEPARTMENT: INSURANCE RESERVE - 2938		\$486,437.11	\$395,000.00	\$258,091.70	\$395,000.00	\$395,000.00
FUND: INSURANCE RESERVE - 2938		\$486,437.11	\$395,000.00	\$258,091.70	\$395,000.00	\$395,000.00
2940.2940.0000.0901.0000	Miscellaneous	\$15,960.72	\$25,000.00	\$5,445.10	\$25,000.00	\$25,000.00
SUBDEPARTMENT: 0000 - 0000		\$15,960.72	\$25,000.00	\$5,445.10	\$25,000.00	\$25,000.00
DEPARTMENT: ADVERTISING - 2940		\$15,960.72	\$25,000.00	\$5,445.10	\$25,000.00	\$25,000.00
FUND: ADVERTISING - 2940		\$15,960.72	\$25,000.00	\$5,445.10	\$25,000.00	\$25,000.00
2950.2950.0000.0861.0810	GF REGIONAL ECONOMIC I	\$185,614.29	\$210,000.00	\$189,556.81	\$235,000.00	\$235,000.00
2950.2950.0000.0861.0811	NORTHWOOD ECONOMIC I	\$10,027.59	\$10,000.00	\$9,538.10	\$10,000.00	\$10,000.00
2950.2950.0000.0861.0812	LARIMORE ECONOMIC DEV	\$10,027.59	\$10,000.00	\$9,023.18	\$10,000.00	\$10,000.00

COUNTY OF GRAND FORKS

Budget Report-Expense

Fiscal Year: 2014-2014

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From Date: 11/1/2014

To Date: 11/30/2014

Definition: FY 15 Budget

Account	Description	2013 Actuals	2014 Budget	As of 6-30-2014	2015 Department Request	2015 Commission Approved
2950.2950.0000.0861.0813	RED RIVER REGIONAL PLAI	\$22,903.63	\$23,962.00	\$21,126.85	\$48,700.00	\$48,700.00
2950.2950.0000.0861.0814	SMALL BUSINESS DEVELOP	\$3,010.59	\$3,000.00	\$2,713.94	\$3,100.00	\$3,100.00
SUBDEPARTMENT: 0000 - 0000		\$231,583.69	\$256,962.00	\$231,958.88	\$306,800.00	\$306,800.00
DEPARTMENT: ECONOMIC DEVELOPMENT - 2950		\$231,583.69	\$256,962.00	\$231,958.88	\$306,800.00	\$306,800.00
FUND: ECONOMIC DEVELOPMENT - 2950		\$231,583.69	\$256,962.00	\$231,958.88	\$306,800.00	\$306,800.00
2960.2960.0000.0110.0000	State Employee Salaries	\$110,866.69	\$118,791.00	\$57,113.82	\$117,587.00	\$117,587.00
2960.2960.0000.0112.0000	Regular Employee Salaries	\$78,348.00	\$80,304.00	\$40,153.56	\$83,154.00	\$83,154.00
2960.2960.0000.0114.0000	Hourly Employee Salaries	\$143.00	\$500.00	\$0.00	\$500.00	\$500.00
2960.2960.0000.0120.0000	Horticulturist Fee	\$64,293.60	\$66,500.00	\$32,777.04	\$68,631.00	\$68,631.00
2960.2960.0000.0143.0000	LONGEVITY	\$666.00	\$702.00	\$0.00	\$738.00	\$738.00
2960.2960.0000.0241.0000	Workers Compensation	\$226.83	\$500.00	\$191.70	\$500.00	\$500.00
2960.2960.0000.0251.0000	Unemployment Insurance	\$12.00	\$15.00	\$8.00	\$15.00	\$15.00
2960.2960.0000.0332.0000	Equipment Lease/Purchase	\$8,158.54	\$8,500.00	\$3,867.37	\$8,500.00	\$8,500.00
2960.2960.0000.0333.0000	Building Rental	\$120.00	\$400.00	\$0.00	\$400.00	\$400.00
2960.2960.0000.0341.0000	Travel	\$17,651.97	\$22,000.00	\$7,810.23	\$23,000.00	\$23,000.00
2960.2960.0000.0356.0000	Telephone	\$290.48	\$2,000.00	\$236.94	\$2,000.00	\$2,000.00
2960.2960.0000.0361.0000	Legal Publications	\$716.70	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
2960.2960.0000.0371.0000	Dues	\$1,469.00	\$2,000.00	\$200.00	\$2,000.00	\$2,000.00
2960.2960.0000.0383.0000	Repairs	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
2960.2960.0000.0390.0000	Technology Support	\$57.00	\$500.00	\$0.00	\$500.00	\$500.00
2960.2960.0000.0401.0000	Mailing Costs	\$5,546.92	\$3,400.00	\$440.64	\$3,500.00	\$3,500.00
2960.2960.0000.0402.0000	4-H Achievement	\$2,963.13	\$3,000.00	\$581.59	\$3,500.00	\$3,500.00

COUNTY OF GRAND FORKS

Budget Report-Expense

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Definition: FY 15 Budget

Account	Description	2013 Actuals	2014 Budget	As of 6-30-2014	2015 Department Request	2015 Commission Approved
2960.2960.0000.0407.0000	Project Supplies	\$567.85	\$1,000.00	\$57.51	\$1,000.00	\$1,000.00
2960.2960.0000.0407.0701	Proj Supply Home Econ	\$510.80	\$500.00	\$290.61	\$600.00	\$600.00
2960.2960.0000.0412.0110	Office Supplies	\$3,567.42	\$4,000.00	\$1,394.57	\$4,000.00	\$4,000.00
2960.2960.0000.0412.0112	Paper Supplies	\$2,002.17	\$3,000.00	\$974.11	\$3,000.00	\$3,000.00
2960.2960.0000.0412.0119	SPECIALTY SUPPLIES	\$864.39	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
2960.2960.0000.0413.0000	Subscriptions	\$1,134.40	\$1,300.00	\$542.40	\$1,300.00	\$1,300.00
2960.2960.0000.0415.0000	Photo Finishing Film	\$0.00	\$50.00	\$0.00	\$50.00	\$50.00
2960.2960.0000.0641.0000	Furniture & Equipment	\$5,279.76	\$7,000.00	\$90.64	\$7,000.00	\$7,000.00
2960.2960.0000.0901.0000	Miscellaneous	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00
2960.2960.0000.0905.0000	Cost Allocation	\$112,483.00	\$115,757.00	\$115,757.00	\$166,113.00	\$166,113.00
SUBDEPARTMENT: 0000 - 0000		\$418,939.65	\$444,719.00	\$262,487.73	\$500,838.00	\$500,838.00
DEPARTMENT: NDSU EXTENSION - 2960		\$418,939.65	\$444,719.00	\$262,487.73	\$500,838.00	\$500,838.00
FUND: NDSU EXTENSION - 2960		\$418,939.65	\$444,719.00	\$262,487.73	\$500,838.00	\$500,838.00
2965.2965.0000.0112.0000	Regular Employee Salaries	\$463,206.00	\$427,908.00	\$237,256.50	\$443,065.00	\$443,065.00
2965.2965.0000.0313.0025	Contracted Services	\$0.00	\$6,030.00	\$0.00	\$7,210.00	\$7,210.00
2965.2965.0000.0323.0000	Liability Insurance	\$0.00	\$75.00	\$0.00	\$120.00	\$120.00
2965.2965.0000.0341.0000	Travel	\$0.00	\$2,706.00	\$0.00	\$2,706.00	\$2,706.00
2965.2965.0000.0343.0000	Automobile Maintenance	\$0.00	\$1,180.00	\$0.00	\$1,560.00	\$1,560.00
2965.2965.0000.0356.0000	Telephone	\$0.00	\$2,673.00	\$0.00	\$3,737.00	\$3,737.00
2965.2965.0000.0371.0000	Dues	\$0.00	\$371.00	\$0.00	\$371.00	\$371.00
2965.2965.0000.0382.0000	Service Agreements	\$0.00	\$833.00	\$0.00	\$941.00	\$941.00
2965.2965.0000.0383.0000	Repairs	\$0.00	\$148.00	\$0.00	\$149.00	\$149.00

COUNTY OF GRAND FORKS

Budget Report-Expense

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Definition: FY 15 Budget

Account	Description	2013 Actuals	2014 Budget	As of 6-30-2014	2015 Department Request	2015 Commission Approved
2965.2965.0000.0384.0000	Building Repairs/Upkeep	\$0.00	\$100.00	\$0.00	\$100.00	\$100.00
2965.2965.0000.0401.0000	Mailing Costs	\$0.00	\$1,311.00	\$0.00	\$1,312.00	\$1,312.00
2965.2965.0000.0406.0131	Computer Replacement Fee	\$0.00	\$2,112.00	\$0.00	\$2,112.00	\$2,112.00
2965.2965.0000.0406.0132	Computer Serv Netwk Fees	\$0.00	\$2,376.00	\$0.00	\$2,376.00	\$2,376.00
2965.2965.0000.0412.0110	Office Supplies	\$0.00	\$6,100.00	\$0.00	\$5,853.00	\$5,853.00
2965.2965.0000.0424.0000	Gas & Oil Purchases	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$2,600.00
2965.2965.0000.0661.0000	Vehicles	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$1,400.00
2965.2965.0000.0908.0000	Wellness Program	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00
2965.2965.0000.0912.0000	Parking Fees	\$0.00	\$4,590.00	\$0.00	\$4,590.00	\$4,590.00
2965.2965.0000.0924.0000	Data Fees	\$0.00	\$0.00	\$0.00	\$165.00	\$165.00
SUBDEPARTMENT: 0000 - 0000		\$463,206.00	\$474,513.00	\$237,256.50	\$492,367.00	\$492,367.00
DEPARTMENT: CITY/COUNTY HEALTH - 2965		\$463,206.00	\$474,513.00	\$237,256.50	\$492,367.00	\$492,367.00
FUND: CITY/COUNTY HEALTH - 2965		\$463,206.00	\$474,513.00	\$237,256.50	\$492,367.00	\$492,367.00
2970.2970.0000.0112.0000	Regular Employee Salaries	\$16,506.60	\$18,025.00	\$8,583.48	\$18,570.00	\$18,570.00
2970.2970.0000.0114.0000	Hourly Employee Salaries	\$6,808.80	\$8,240.00	\$3,540.60	\$8,490.00	\$8,490.00
2970.2970.0000.0119.0000	Board Per-Diem	\$2,730.00	\$6,335.00	\$1,800.00	\$6,535.00	\$6,535.00
2970.2970.0000.0241.0000	Workers Compensation	\$150.94	\$400.00	\$114.19	\$400.00	\$400.00
2970.2970.0000.0341.0000	Travel	\$5,693.42	\$6,000.00	\$638.96	\$6,200.00	\$6,200.00
2970.2970.0000.0356.0000	Telephone	\$0.00	\$1,850.00	\$15.06	\$1,850.00	\$1,850.00
2970.2970.0000.0361.0000	Legal Publications	\$1,779.98	\$2,150.00	\$405.12	\$2,200.00	\$2,200.00
2970.2970.0000.0412.0110	Office Supplies	\$513.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
2970.2970.0000.0431.0000	Chemicals	\$155,144.54	\$134,000.00	\$11,630.20	\$138,000.00	\$138,000.00

COUNTY OF GRAND FORKS

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Definition: FY 15 Budget

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2970.2970.0000.0432.0000	Weed Spraying	\$100,407.75	\$105,000.00	\$0.00	\$108,000.00	\$108,000.00
2970.2970.0000.0433.0000	Mowing	\$27,452.00	\$38,850.00	\$0.00	\$40,000.00	\$40,000.00
2970.2970.0000.0641.0000	Furniture & Equipment	\$0.00	\$2,500.00	\$6,270.00	\$2,500.00	\$2,500.00
2970.2970.0000.0901.0000	Miscellaneous	\$3,499.30	\$3,000.00	\$1,628.20	\$3,100.00	\$3,100.00
2970.2970.0000.0905.0000	Cost Allocation	\$6,440.00	\$7,289.00	\$7,289.00	\$7,614.00	\$7,614.00
2970.2970.0000.0906.0000	Township Weed Control	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00
SUBDEPARTMENT: 0000 - 0000		\$327,876.33	\$336,389.00	\$42,664.81	\$346,209.00	\$346,209.00
DEPARTMENT: WEED CONTROL - 2970		\$327,876.33	\$336,389.00	\$42,664.81	\$346,209.00	\$346,209.00
FUND: WEED CONTROL - 2970		\$327,876.33	\$336,389.00	\$42,664.81	\$346,209.00	\$346,209.00
2980.2980.0000.0112.0000	Regular Employee Salaries	\$2,732,621.75	\$2,922,316.00	\$1,412,894.94	\$3,036,333.00	\$3,036,333.00
2980.2980.0000.0114.0000	Hourly Employee Salaries	\$0.00	\$70,824.00	\$0.00	\$72,592.00	\$72,592.00
2980.2980.0000.0115.0000	Overtime Salaries	\$660.39	\$2,000.00	\$438.37	\$2,000.00	\$2,000.00
2980.2980.0000.0118.0000	Holiday Pay	\$85,520.77	\$77,500.00	\$36,810.96	\$88,000.00	\$88,000.00
2980.2980.0000.0121.0000	FITNESS BONUS	\$23,993.14	\$37,500.00	\$0.00	\$17,000.00	\$17,000.00
2980.2980.0000.0122.0000	Education & Training	\$10,846.31	\$6,000.00	\$9,157.66	\$8,000.00	\$8,000.00
2980.2980.0000.0123.0000	FITNESS HOURS	\$1,660.46	\$0.00	\$7,909.55	\$20,500.00	\$20,500.00
2980.2980.0000.0127.0000	Counseling Fee	\$0.00	\$5,000.00	\$0.00	\$3,000.00	\$3,000.00
2980.2980.0000.0143.0000	LONGEVITY	\$9,033.00	\$10,971.00	\$0.00	\$11,010.00	\$11,010.00
2980.2980.0000.0251.0000	Unemployment Insurance	\$444.00	\$4,000.00	\$320.00	\$4,000.00	\$4,000.00
2980.2980.0000.0341.0000	Travel	\$8,152.14	\$10,500.00	\$2,797.92	\$11,000.00	\$11,000.00
2980.2980.0000.0347.0000	INMATE HEALTH INSURANC	\$26,784.00	\$27,000.00	\$13,465.20	\$29,500.00	\$29,500.00
2980.2980.0000.0350.0000	Medical-Service In House	\$140,214.16	\$175,000.00	\$80,042.88	\$175,000.00	\$175,000.00

COUNTY OF GRAND FORKS

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2980.2980.0000.0351.0000	Electricity	\$120,882.11	\$105,000.00	\$48,130.79	\$110,000.00	\$110,000.00
2980.2980.0000.0352.0000	Gas	\$48,595.64	\$65,000.00	\$43,577.23	\$70,000.00	\$70,000.00
2980.2980.0000.0353.0000	Water	\$32,545.49	\$32,000.00	\$16,981.89	\$34,000.00	\$34,000.00
2980.2980.0000.0354.0000	Fuel	\$0.00	\$6,000.00	\$0.00	\$8,000.00	\$8,000.00
2980.2980.0000.0355.0000	MISC UTILITY MAINTENANC	\$0.00	\$500.00	\$425.00	\$500.00	\$500.00
2980.2980.0000.0356.0000	Telephone	\$12,585.45	\$13,500.00	\$7,619.78	\$15,000.00	\$15,000.00
2980.2980.0000.0358.0000	Recycling	\$0.00	\$1,075.00	\$414.26	\$1,075.00	\$1,075.00
2980.2980.0000.0371.0000	Dues	\$523.00	\$500.00	\$100.00	\$500.00	\$500.00
2980.2980.0000.0382.0000	Service Agreements	\$76,213.56	\$102,254.00	\$39,778.00	\$98,600.00	\$98,600.00
2980.2980.0000.0383.0000	Repairs	\$25,386.95	\$20,000.00	\$15,232.78	\$28,000.00	\$28,000.00
2980.2980.0000.0384.0000	Building Repairs/Upkeep	\$4,985.45	\$12,000.00	\$749.30	\$9,000.00	\$9,000.00
2980.2980.0000.0400.0000	Shipping/Freight	\$10.00	\$0.00	\$8.61	\$0.00	\$0.00
2980.2980.0000.0401.0000	Mailing Costs	\$5,910.04	\$6,000.00	\$2,712.63	\$6,000.00	\$6,000.00
2980.2980.0000.0403.0000	Photocopying Costs	\$0.00	\$250.00	\$0.00	\$250.00	\$250.00
2980.2980.0000.0411.0000	Printed Materials & Books	\$0.00	\$2,000.00	\$0.00	\$1,000.00	\$1,000.00
2980.2980.0000.0412.0110	Office Supplies	\$6,363.08	\$10,000.00	\$3,086.35	\$9,000.00	\$9,000.00
2980.2980.0000.0412.0118	Recreation Supplies	\$58.70	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
2980.2980.0000.0412.0119	Specialty Supplies	\$1,295.60	\$6,000.00	\$191.58	\$4,000.00	\$4,000.00
2980.2980.0000.0413.0000	Subscriptions	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00
2980.2980.0000.0421.0000	Janitorial Supplies/Servc	\$61,626.53	\$70,000.00	\$30,254.07	\$70,000.00	\$70,000.00
2980.2980.0000.0422.0000	Uniforms	\$5,808.82	\$7,000.00	\$403.20	\$7,500.00	\$7,500.00
2980.2980.0000.0422.0423	Correction Officer	\$10,032.30	\$14,500.00	\$4,596.95	\$15,000.00	\$15,000.00
2980.2980.0000.0492.0000	24-7/SCRAM	\$903.00	\$0.00	\$682.70	\$1,500.00	\$1,500.00
2980.2980.0000.0493.0000	Medical,Drugs,Etc	\$132,556.77	\$130,000.00	\$70,872.74	\$140,000.00	\$140,000.00
2980.2980.0000.0621.0000	Building Improvements	\$29,456.29	\$280,000.00	\$101,911.17	\$0.00	\$0.00

COUNTY OF GRAND FORKS

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2980.2980.0000.0622.0000	BUILDING IMPROVEMENTS	\$0.00	\$0.00	\$0.00	\$225,000.00	\$225,000.00
2980.2980.0000.0641.0000	Furniture & Equipment	\$51,951.46	\$12,000.00	\$9,419.00	\$10,000.00	\$10,000.00
2980.2980.0000.0661.0000	Vehicles	\$1,117.52	\$28,000.00	\$547.24	\$2,000.00	\$2,000.00
2980.2980.0000.0901.0000	Miscellaneous	\$7,852.11	\$8,000.00	\$2,864.79	\$8,000.00	\$8,000.00
2980.2980.0000.0905.0000	Cost Allocation	\$300,313.00	\$248,714.00	\$248,714.00	\$309,842.00	\$309,842.00
SUBDEPARTMENT: 0000 - 0000		\$3,976,902.99	\$4,530,404.00	\$2,213,111.54	\$4,663,202.00	\$4,663,202.00
2980.2980.4215.0348.0000	CBM-Food Service	\$284,436.70	\$312,000.00	\$143,011.53	\$300,000.00	\$300,000.00
2980.2980.4215.0383.0000	Repairs	\$2,401.94	\$3,000.00	\$3,675.92	\$5,000.00	\$5,000.00
2980.2980.4215.0412.0112	Paper Supplies	\$0.00	\$200.00	\$0.00	\$100.00	\$100.00
2980.2980.4215.0412.0116	Kitchen Supplies	\$1,480.89	\$1,000.00	\$95.00	\$1,000.00	\$1,000.00
2980.2980.4215.0412.0117	Food & Groceries	\$33.22	\$100.00	\$0.00	\$100.00	\$100.00
2980.2980.4215.0412.0119	Specialty Supplies	\$5,055.97	\$4,500.00	\$0.00	\$4,500.00	\$4,500.00
2980.2980.4215.0901.0000	Miscellaneous	\$530.00	\$750.00	\$0.00	\$500.00	\$500.00
SUBDEPARTMENT: KITCHEN-CORRECTIONAL CENTER - 4215		\$293,938.72	\$321,550.00	\$146,782.45	\$311,200.00	\$311,200.00
2980.2980.4216.0408.0000	Commissary Inventory	\$77,000.00	\$90,000.00	\$33,400.00	\$78,000.00	\$78,000.00
2980.2980.4216.0409.0000	Sales Tax/Commissary	\$4,247.31	\$5,650.00	\$2,337.26	\$5,000.00	\$5,000.00
SUBDEPARTMENT: COMMISSARY-CORRECTIONAL CENTER - 4216		\$81,247.31	\$95,650.00	\$35,737.26	\$83,000.00	\$83,000.00
2980.2980.4217.0861.0000	Agency Dispersements	\$50,472.18	\$57,000.00	\$26,817.75	\$55,000.00	\$55,000.00
SUBDEPARTMENT: ELECTRONIC HOME MONITORING-CORRECTIONAL CENTER - 4217		\$50,472.18	\$57,000.00	\$26,817.75	\$55,000.00	\$55,000.00
DEPARTMENT: CORRECTIONAL CENTER - 2980		\$4,402,561.20	\$5,004,604.00	\$2,422,449.00	\$5,112,402.00	\$5,112,402.00
FUND: CORRECTIONAL CENTER - 2980		\$4,402,561.20	\$5,004,604.00	\$2,422,449.00	\$5,112,402.00	\$5,112,402.00

COUNTY OF GRAND FORKS

Budget Report-Expense

Fiscal Year: 2014-2014

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From Date: 11/1/2014

To Date: 11/30/2014

Definition: FY 15 Budget

Account	Description	2013 Actuals	2014 Budget	As of 6-30-2014	2015 Department Request	2015 Commission Approved
2986.2986.0000.0720.0000	Interest Expense	\$34,950.00	\$32,000.00	\$16,700.00	\$28,300.00	\$28,300.00
2986.2986.0000.0721.0000	Principal Payment	\$155,000.00	\$170,000.00	\$170,000.00	\$170,000.00	\$170,000.00
2986.2986.0000.0924.0000	Fees	\$425.00	\$800.00	\$450.00	\$500.00	\$500.00
SUBDEPARTMENT: 0000 - 0000		\$190,375.00	\$202,800.00	\$187,150.00	\$198,800.00	\$198,800.00
DEPARTMENT: LEASE REVENUE BONDS 2003 - 2986		\$190,375.00	\$202,800.00	\$187,150.00	\$198,800.00	\$198,800.00
FUND: LEASE REVENUE BONDS 2003 - 2986		\$190,375.00	\$202,800.00	\$187,150.00	\$198,800.00	\$198,800.00
2989.2989.0000.2963.0000	Maintenance	\$78,489.88	\$55,500.00	\$29,440.00	\$80,000.00	\$80,000.00
SUBDEPARTMENT: 0000 - 0000		\$78,489.88	\$55,500.00	\$29,440.00	\$80,000.00	\$80,000.00
DEPARTMENT: PARKING RAMP - 2989		\$78,489.88	\$55,500.00	\$29,440.00	\$80,000.00	\$80,000.00
FUND: PARKING RAMP - 2989		\$78,489.88	\$55,500.00	\$29,440.00	\$80,000.00	\$80,000.00
2990.2990.0000.0901.0000	Miscellaneous	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00
SUBDEPARTMENT: 0000 - 0000		\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00
DEPARTMENT: ASSET FORFEITURE - 2990		\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00
FUND: ASSET FORFEITURE - 2990		\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00

COUNTY OF GRAND FORKS

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Definition: FY 15 Budget

Account	Description	2013 Actuals	2014 Budget	As of 6-30-2014	2015 Department Request	2015 Commission Approved
4002.4002.0000.0720.0000	Interest Expense	\$60,873.78	\$53,000.00	\$28,568.14	\$44,300.00	\$44,300.00
4002.4002.0000.0721.0000	Principal Payment	\$230,000.00	\$240,000.00	\$240,000.00	\$245,000.00	\$245,000.00
4002.4002.0000.0924.0000	Fees	\$425.00	\$500.00	\$450.00	\$500.00	\$500.00
SUBDEPARTMENT: 0000 - 0000		\$291,298.78	\$293,500.00	\$269,018.14	\$289,800.00	\$289,800.00
DEPARTMENT: GENERAL OBLIGATION BOND/99 - 4002		\$291,298.78	\$293,500.00	\$269,018.14	\$289,800.00	\$289,800.00
FUND: GENERAL OBLIG BOND/99 COB - 4002		\$291,298.78	\$293,500.00	\$269,018.14	\$289,800.00	\$289,800.00
4003.4003.0000.0720.0000	Interest Expense	\$67,848.75	\$60,000.00	\$31,917.50	\$50,500.00	\$50,500.00
4003.4003.0000.0721.0000	Principal Payment	\$255,000.00	\$260,000.00	\$260,000.00	\$275,000.00	\$275,000.00
4003.4003.0000.0924.0000	Fees	\$1,700.00	\$1,700.00	\$950.00	\$1,900.00	\$1,900.00
SUBDEPARTMENT: 0000 - 0000		\$324,548.75	\$321,700.00	\$292,867.50	\$327,400.00	\$327,400.00
DEPARTMENT: MORTGAGE REVENUE BONDS 1998 - 4003		\$324,548.75	\$321,700.00	\$292,867.50	\$327,400.00	\$327,400.00
FUND: MORTGAGE REVENUE BOND/98 COB - 4003		\$324,548.75	\$321,700.00	\$292,867.50	\$327,400.00	\$327,400.00
4004.4004.0000.0720.0000	Interest Expense	\$36,258.05	\$19,200.00	\$10,400.00	\$16,000.00	\$16,000.00
4004.4004.0000.0721.0000	Principal Payment	\$1,195,000.00	\$165,000.00	\$165,000.00	\$170,000.00	\$170,000.00
4004.4004.0000.0924.0000	Fees	\$26,104.80	\$200.00	\$0.00	\$200.00	\$200.00
SUBDEPARTMENT: 0000 - 0000		\$1,257,362.85	\$184,400.00	\$175,400.00	\$186,200.00	\$186,200.00
DEPARTMENT: GENERAL OBLIG BOND/99B PARKING RAMP - 4004		\$1,257,362.85	\$184,400.00	\$175,400.00	\$186,200.00	\$186,200.00
FUND: GENERAL OBLIG BOND/99B PARKING RAMP - 4004		\$1,257,362.85	\$184,400.00	\$175,400.00	\$186,200.00	\$186,200.00

COUNTY OF GRAND FORKS

Budget Report-Expense

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Print accounts with zero balance
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Definition: FY 15 Budget

Account	Description	2013 Actuals	2014 Budget	As of 6-30-2014	2015 Department Request	2015 Commission Approved
4005.4005.0000.0720.0000	Interest Expense	\$604,562.50	\$575,000.00	\$185,432.44	\$313,600.00	\$313,600.00
4005.4005.0000.0721.0000	Principal Payment	\$750,000.00	\$775,000.00	\$0.00	\$925,000.00	\$925,000.00
4005.4005.0000.0924.0000	Fees	\$875.00	\$2,000.00	\$2,262.50	\$2,400.00	\$2,400.00
SUBDEPARTMENT: 0000 - 0000		\$1,355,437.50	\$1,352,000.00	\$187,694.94	\$1,241,000.00	\$1,241,000.00
DEPARTMENT: LAW ENFORCEMENT FACILITY DEBT SERVICE - 4005		\$1,355,437.50	\$1,352,000.00	\$187,694.94	\$1,241,000.00	\$1,241,000.00
FUND: LAW ENFORCEMENT FACILITY-DEBT SERVICE - 4005		\$1,355,437.50	\$1,352,000.00	\$187,694.94	\$1,241,000.00	\$1,241,000.00
5000.5000.0000.0861.0000	Agency Dispersements	\$33,420.95	\$31,380.00	\$36,555.64	\$10,000.00	\$10,000.00
SUBDEPARTMENT: 0000 - 0000		\$33,420.95	\$31,380.00	\$36,555.64	\$10,000.00	\$10,000.00
DEPARTMENT: SPECIAL ASSESSMENT - 5000		\$33,420.95	\$31,380.00	\$36,555.64	\$10,000.00	\$10,000.00
FUND: SPECIAL ASSESSMENT - 5000		\$33,420.95	\$31,380.00	\$36,555.64	\$10,000.00	\$10,000.00
6010.6010.0000.0395.0000	Client Distributions	\$23,540.65	\$8,000.00	\$5,693.75	\$10,000.00	\$10,000.00
SUBDEPARTMENT: 0000 - 0000		\$23,540.65	\$8,000.00	\$5,693.75	\$10,000.00	\$10,000.00
DEPARTMENT: GFCSS CLIENT OPPORTUNITY - 6010		\$23,540.65	\$8,000.00	\$5,693.75	\$10,000.00	\$10,000.00
FUND: GFCSS CLIENT OPPORTUNITY - 6010		\$23,540.65	\$8,000.00	\$5,693.75	\$10,000.00	\$10,000.00

COUNTY OF GRAND FORKS

Budget Report-Expense

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Definition: FY 15 Budget

Account	Description	2013 Actuals	2014 Budget	As of 6-30-2014	2015 Department Request	2015 Commission Approved
7001.7001.0000.0861.0000	Agency Dispersements	\$27,191.46	\$35,000.00	\$28,162.95	\$40,000.00	\$40,000.00
SUBDEPARTMENT: 0000 - 0000		\$27,191.46	\$35,000.00	\$28,162.95	\$40,000.00	\$40,000.00
DEPARTMENT: RECORDER TECHNOLOGY FUND - 7001		\$27,191.46	\$35,000.00	\$28,162.95	\$40,000.00	\$40,000.00
FUND: RECORDER-TECHNOLOGY FUND - 7001		\$27,191.46	\$35,000.00	\$28,162.95	\$40,000.00	\$40,000.00
7015.7015.0000.0129.0700	Meeting Expense-Agricultr	\$0.00	\$0.00	\$9,230.81	\$0.00	\$0.00
7015.7015.0000.0129.0701	Meeting Expense-Hm Econ	\$0.00	\$0.00	\$1,517.29	\$0.00	\$0.00
7015.7015.0000.0129.0702	Meeting Expense-Horticult	\$0.00	\$0.00	\$13,934.50	\$0.00	\$0.00
7015.7015.0000.0305.0700	Pesticide Cert-Agricultur	\$0.00	\$0.00	\$3,554.11	\$0.00	\$0.00
7015.7015.0000.0411.0700	Printed Mat/Books-Agricul	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00
7015.7015.0000.0901.0701	Miscellaneous-Home Econ	\$0.00	\$0.00	\$8,990.53	\$0.00	\$0.00
7015.7015.0000.0901.0702	Miscellaneous-Horticultre	\$0.00	\$0.00	\$3,539.30	\$0.00	\$0.00
SUBDEPARTMENT: 0000 - 0000		\$0.00	\$0.00	\$41,166.54	\$0.00	\$0.00
DEPARTMENT: EXTENSION-SPECIAL DEPOSIT - 7015		\$0.00	\$0.00	\$41,166.54	\$0.00	\$0.00
FUND: EXTENSION-SPECIAL DEPOSIT - 7015		\$0.00	\$0.00	\$41,166.54	\$0.00	\$0.00
8001.8001.0000.2901.0000	Agency/General Fund	\$201,572.44	\$221,705.00	\$205,299.81	\$242,451.00	\$242,451.00
SUBDEPARTMENT: 0000 - 0000		\$201,572.44	\$221,705.00	\$205,299.81	\$242,451.00	\$242,451.00
DEPARTMENT: STATE TAX - 8001		\$201,572.44	\$221,705.00	\$205,299.81	\$242,451.00	\$242,451.00
FUND: STATE TAX - 8001		\$201,572.44	\$221,705.00	\$205,299.81	\$242,451.00	\$242,451.00

COUNTY OF GRAND FORKS

Budget Report-Expense

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Definition: FY 15 Budget

Account	Description	2013 Actuals	2014 Budget	As of 6-30-2014	2015 Department Request	2015 Commission Approved
8004.8004.0000.2901.0000	Agency/General Fund	\$0.00	\$0.00	\$6,195.82	\$0.00	\$0.00
SUBDEPARTMENT: 0000 - 0000		\$0.00	\$0.00	\$6,195.82	\$0.00	\$0.00
DEPARTMENT: DOMESTIC VIOLENCE - 8004		\$0.00	\$0.00	\$6,195.82	\$0.00	\$0.00
FUND: DOMESTIC VIOLENCE - 8004		\$0.00	\$0.00	\$6,195.82	\$0.00	\$0.00
8005.8005.0000.2901.0000	Agency/General Fund	\$222,302.73	\$240,305.00	\$218,783.14	\$262,401.00	\$262,401.00
SUBDEPARTMENT: 0000 - 0000		\$222,302.73	\$240,305.00	\$218,783.14	\$262,401.00	\$262,401.00
DEPARTMENT: GARRISON DIVERSION - 8005		\$222,302.73	\$240,305.00	\$218,783.14	\$262,401.00	\$262,401.00
FUND: GARRISON DIVERSION - 8005		\$222,302.73	\$240,305.00	\$218,783.14	\$262,401.00	\$262,401.00
8006.8006.0000.0861.0000	Agency Dispersements	\$718,300.33	\$733,629.00	\$670,307.00	\$755,000.00	\$755,000.00
SUBDEPARTMENT: 0000 - 0000		\$718,300.33	\$733,629.00	\$670,307.00	\$755,000.00	\$755,000.00
DEPARTMENT: WATER RESOURCES BOARD - 8006		\$718,300.33	\$733,629.00	\$670,307.00	\$755,000.00	\$755,000.00
FUND: WATER RESOURCE BOARD - 8006		\$718,300.33	\$733,629.00	\$670,307.00	\$755,000.00	\$755,000.00
8007.8007.0000.0861.0000	Agency Dispersements	\$528,383.86	\$550,000.00	\$520,016.96	\$577,500.00	\$577,500.00
SUBDEPARTMENT: 0000 - 0000		\$528,383.86	\$550,000.00	\$520,016.96	\$577,500.00	\$577,500.00
DEPARTMENT: LIBRARY - 8007		\$528,383.86	\$550,000.00	\$520,016.96	\$577,500.00	\$577,500.00

COUNTY OF GRAND FORKS

Budget Report-Expense

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Definition: FY 15 Budget

Account	Description	2013 Actuals	2014 Budget	As of 6-30-2014	2015 Department Request	2015 Commission Approved
FUND: LIBRARY - 8007		\$528,383.86	\$550,000.00	\$520,016.96	\$577,500.00	\$577,500.00
8008.8008.0000.0861.0000	Agency Dispersements	\$442,110.90	\$424,136.00	\$431,006.58	\$450,850.00	\$450,850.00
SUBDEPARTMENT: 0000 - 0000		\$442,110.90	\$424,136.00	\$431,006.58	\$450,850.00	\$450,850.00
DEPARTMENT: RED RIVER JOINT MANAGEMENT BOARD - 8008		\$442,110.90	\$424,136.00	\$431,006.58	\$450,850.00	\$450,850.00
FUND: RED RIVER JOINT MANAGEMENT - 8008		\$442,110.90	\$424,136.00	\$431,006.58	\$450,850.00	\$450,850.00
8010.8010.4161.0861.0000	GF Ambulance-Agency Dispe	\$1,016,506.89	\$1,257,369.00	\$1,142,883.39	\$1,370,344.00	\$1,370,344.00
SUBDEPARTMENT: GRAND FORKS AMBULANCE-ALTRU - 4161		\$1,016,506.89	\$1,257,369.00	\$1,142,883.39	\$1,370,344.00	\$1,370,344.00
8010.8010.4162.0861.0000	Larimore Ambulance-Agency	\$135,622.88	\$96,905.00	\$88,377.15	\$108,862.00	\$108,862.00
SUBDEPARTMENT: LARIMORE AMBULANCE - 4162		\$135,622.88	\$96,905.00	\$88,377.15	\$108,862.00	\$108,862.00
8010.8010.4163.0861.0000	Northwood Ambulance-Agenc	\$177,506.44	\$71,918.00	\$65,485.68	\$77,747.00	\$77,747.00
SUBDEPARTMENT: NORTHWOOD AMBULANCE - 4163		\$177,506.44	\$71,918.00	\$65,485.68	\$77,747.00	\$77,747.00
DEPARTMENT: AMBULANCE - 8010		\$1,329,636.21	\$1,426,192.00	\$1,296,746.22	\$1,556,953.00	\$1,556,953.00
FUND: AMBULANCE - 8010		\$1,329,636.21	\$1,426,192.00	\$1,296,746.22	\$1,556,953.00	\$1,556,953.00
8011.8011.0000.2901.0000	Agency/General Fund	\$0.00	\$0.00	\$1,987,338.08	\$0.00	\$0.00
SUBDEPARTMENT: 0000 - 0000		\$0.00	\$0.00	\$1,987,338.08	\$0.00	\$0.00

COUNTY OF GRAND FORKS

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Account	Description	2013 Actuals	2014 Budget	As of 6-30-2014	2015 Department Request	2015 Commission Approved
DEPARTMENT: STATE AID - 8011		\$0.00	\$0.00	\$1,987,338.08	\$0.00	\$0.00
FUND: STATE AID - 8011		\$0.00	\$0.00	\$1,987,338.08	\$0.00	\$0.00
8012.8012.0000.2901.0000	Agency/General Fund	\$0.00	\$30,000.00	\$15,230.69	\$30,000.00	\$30,000.00
SUBDEPARTMENT: 0000 - 0000		\$0.00	\$30,000.00	\$15,230.69	\$30,000.00	\$30,000.00
DEPARTMENT: COUNTY PARK - 8012		\$0.00	\$30,000.00	\$15,230.69	\$30,000.00	\$30,000.00
FUND: COUNTY PARK - 8012		\$0.00	\$30,000.00	\$15,230.69	\$30,000.00	\$30,000.00
8019.8019.0000.0861.0000	Agency Dispersements	\$186,265.82	\$202,707.00	\$188,810.98	\$216,469.00	\$216,469.00
SUBDEPARTMENT: 0000 - 0000		\$186,265.82	\$202,707.00	\$188,810.98	\$216,469.00	\$216,469.00
DEPARTMENT: AIRPORT AUTHORITY - 8019		\$186,265.82	\$202,707.00	\$188,810.98	\$216,469.00	\$216,469.00
FUND: AIRPORT AUTHORITY - 8019		\$186,265.82	\$202,707.00	\$188,810.98	\$216,469.00	\$216,469.00
8027.8027.0000.0861.0000	Agency Dispersements	\$7,253.42	\$1,000.00	\$341.10	\$5,000.00	\$5,000.00
SUBDEPARTMENT: 0000 - 0000		\$7,253.42	\$1,000.00	\$341.10	\$5,000.00	\$5,000.00
DEPARTMENT: HAZARDOUS CHEMICAL PREP RESPONSE - 8027		\$7,253.42	\$1,000.00	\$341.10	\$5,000.00	\$5,000.00
FUND: HAZARDOUS CHEMICAL-PREP-RESP - 8027		\$7,253.42	\$1,000.00	\$341.10	\$5,000.00	\$5,000.00

COUNTY OF GRAND FORKS

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Definition: FY 15 Budget

Account	Description	2013 Actuals	2014 Budget	As of 6-30-2014	2015 Department Request	2015 Commission Approved
8063.8063.0000.0861.0000	Agency Dispersements	\$324,960.64	\$300,000.00	\$276,640.58	\$225,000.00	\$225,000.00
SUBDEPARTMENT: 0000 - 0000		\$324,960.64	\$300,000.00	\$276,640.58	\$225,000.00	\$225,000.00
DEPARTMENT: GFC SOIL CONSERVATION DISTRICT - 8063		\$324,960.64	\$300,000.00	\$276,640.58	\$225,000.00	\$225,000.00
FUND: GF COUNTY SOIL CONSERVATION DISTRICT - 8063		\$324,960.64	\$300,000.00	\$276,640.58	\$225,000.00	\$225,000.00
8094.8094.0000.0115.0000	Overtime Salaries	\$17,952.25	\$15,000.00	\$398.46	\$15,000.00	\$15,000.00
8094.8094.0000.0117.0000	ICAC	\$295.87	\$200.00	\$0.00	\$200.00	\$200.00
8094.8094.0000.0142.0000	Contract Policing Salary	\$25,943.75	\$30,000.00	\$11,582.50	\$30,000.00	\$30,000.00
8094.8094.0000.0221.0000	Social Security Levy	\$1,608.53	\$2,000.00	\$685.82	\$2,000.00	\$2,000.00
8094.8094.0000.0222.0000	Medicare	\$376.19	\$500.00	\$160.42	\$500.00	\$500.00
SUBDEPARTMENT: 0000 - 0000		\$46,176.59	\$47,700.00	\$12,827.20	\$47,700.00	\$47,700.00
DEPARTMENT: CONTRACT POLICING-SPECIAL DEPOSIT - 8094		\$46,176.59	\$47,700.00	\$12,827.20	\$47,700.00	\$47,700.00
FUND: CONTRACT POLICING-SPECIAL DEPOSIT - 8094		\$46,176.59	\$47,700.00	\$12,827.20	\$47,700.00	\$47,700.00
Grand Total:		\$41,715,023.66	\$49,879,549.00	\$23,725,266.07	\$50,117,279.00	\$50,117,279.00

End of Report