

COUNTY OF GRAND FORKS

Budget Report-Expense

Fiscal Year: 2020-2020

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 2021 Budget

From Date: 11/1/2020

To Date: 11/30/2020

Account	Description	2019 Actual	2020 Budget	3-31-20 Actual	2021 Dept Request	2021 Commission Approved
1000.2210.0000.0356.0000	Telephone	\$0.00	\$0.00	\$2,765.44	\$11,400.00	\$11,400.00
1000.2210.0000.0382.0000	Service Agreements	\$0.00	\$0.00	\$2,529.63	\$8,000.00	\$8,000.00
1000.2210.0000.0390.0000	Technology Support	\$0.00	\$0.00	\$1,494.36	\$5,800.00	\$5,800.00
1000.2210.0000.0401.0000	Mailing Costs	\$0.00	\$0.00	\$558.92	\$2,700.00	\$2,700.00
1000.2210.0000.0410.0000	Shredding	\$0.00	\$0.00	\$833.75	\$2,600.00	\$2,600.00
1000.2210.0000.0412.0110	Office Supplies	\$0.00	\$0.00	\$2,303.00	\$7,600.00	\$7,600.00
1000.2210.0000.0641.0000	Furniture & Equipment	\$0.00	\$0.00	\$2,968.07	\$10,600.00	\$10,600.00
1000.2210.0000.0661.0000	Vehicles	\$0.00	\$0.00	\$913.82	\$6,400.00	\$6,400.00
1000.2210.0000.0834.0000	General Assist-Burial, Medical	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
1000.2210.0000.0901.0000	Miscellaneous	\$133,800.00	\$0.00	\$363.00	\$900.00	\$900.00
SUBDEPARTMENT: 0000 - 0000		\$133,800.00	\$0.00	\$14,729.99	\$57,000.00	\$57,000.00
DEPARTMENT: GF County Human Service Zone - 2210		\$133,800.00	\$0.00	\$14,729.99	\$57,000.00	\$57,000.00
1000.2410.0000.0861.0000	Agency Disbursement	\$96,182.50	\$100,500.00	\$24,606.48	\$100,000.00	\$100,000.00
SUBDEPARTMENT: 0000 - 0000		\$96,182.50	\$100,500.00	\$24,606.48	\$100,000.00	\$100,000.00
DEPARTMENT: COUNTY FAIR - 2410		\$96,182.50	\$100,500.00	\$24,606.48	\$100,000.00	\$100,000.00
1000.2938.0000.0241.0000	Workers Compensation	\$105,675.50	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00
1000.2938.0000.0323.0000	Liability Insurance	\$391,860.91	\$380,000.00	\$402,363.38	\$420,000.00	\$420,000.00
SUBDEPARTMENT: 0000 - 0000		\$497,536.41	\$500,000.00	\$402,363.38	\$540,000.00	\$540,000.00
DEPARTMENT: INSURANCE RESERVE - 2938		\$497,536.41	\$500,000.00	\$402,363.38	\$540,000.00	\$540,000.00

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Account	Description	2019 Actual	2020 Budget	3-31-20 Actual	2021 Dept Request	2021 Commission Approved
1000.2940.0000.0901.0000	Miscellaneous	\$20,452.50	\$20,000.00	\$4,214.57	\$21,000.00	\$21,000.00
SUBDEPARTMENT: 0000 - 0000		\$20,452.50	\$20,000.00	\$4,214.57	\$21,000.00	\$21,000.00
DEPARTMENT: ADVERTISING - 2940		\$20,452.50	\$20,000.00	\$4,214.57	\$21,000.00	\$21,000.00
1000.2980.0000.0112.0000	Regular Employee Salaries	\$3,145,152.48	\$3,449,832.00	\$816,844.48	\$3,441,912.00	\$3,441,912.00
1000.2980.0000.0114.0000	Hourly Employee Salaries	\$54,850.24	\$58,000.00	\$13,470.77	\$58,000.00	\$58,000.00
1000.2980.0000.0115.0000	Overtime Salaries	\$11,470.65	\$12,000.00	\$7,929.34	\$20,000.00	\$20,000.00
1000.2980.0000.0118.0000	Holiday Pay	\$92,465.28	\$98,000.00	\$23,733.50	\$102,000.00	\$102,000.00
1000.2980.0000.0122.0000	Education & Training	\$4,181.56	\$18,500.00	\$1,328.20	\$12,000.00	\$12,000.00
1000.2980.0000.0127.0000	Counseling Fee	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1000.2980.0000.0143.0000	Longevity	\$8,646.00	\$10,875.00	\$0.00	\$10,656.00	\$10,656.00
1000.2980.0000.0211.0000	Health Insurance	\$618,545.21	\$875,595.00	\$170,514.96	\$810,000.00	\$810,000.00
1000.2980.0000.0221.0000	Social Security Levy	\$194,403.17	\$225,031.00	\$50,602.82	\$225,219.00	\$225,219.00
1000.2980.0000.0222.0000	Medicare	\$45,465.72	\$52,628.00	\$11,834.53	\$52,672.00	\$52,672.00
1000.2980.0000.0231.0000	Retirement	\$402,803.53	\$452,153.00	\$103,954.90	\$451,094.00	\$451,094.00
1000.2980.0000.0251.0000	Unemployment Insurance	\$0.00	\$1,200.00	\$880.44	\$1,200.00	\$1,200.00
1000.2980.0000.0271.0000	PERS-Life Insurance	\$222.60	\$225.00	\$54.88	\$225.00	\$225.00
1000.2980.0000.0341.0000	Travel	\$5,201.76	\$12,000.00	\$1,457.39	\$8,000.00	\$8,000.00
1000.2980.0000.0347.0000	Inmate Health Insurance	\$44,723.21	\$52,000.00	\$11,769.46	\$52,000.00	\$52,000.00
1000.2980.0000.0350.0000	Medical-Service In House	\$119,766.79	\$215,000.00	\$103.90	\$225,000.00	\$225,000.00
1000.2980.0000.0351.0000	Electricity	\$95,230.31	\$100,000.00	\$24,541.97	\$106,000.00	\$106,000.00

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1000.2980.0000.0352.0000	Gas	\$41,317.59	\$62,000.00	\$20,855.10	\$55,000.00	\$55,000.00
1000.2980.0000.0353.0000	Water	\$46,895.22	\$50,000.00	\$11,308.84	\$48,000.00	\$48,000.00
1000.2980.0000.0354.0000	Fuel	\$5,552.11	\$8,000.00	\$0.00	\$7,500.00	\$7,500.00
1000.2980.0000.0355.0000	Misc Utility Maintenance	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00
1000.2980.0000.0356.0000	Telephone	\$14,851.17	\$16,000.00	\$3,435.72	\$15,500.00	\$15,500.00
1000.2980.0000.0358.0000	Recycling	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
1000.2980.0000.0371.0000	Dues	\$583.08	\$300.00	\$100.00	\$500.00	\$500.00
1000.2980.0000.0382.0000	Service Agreements	\$91,689.15	\$96,000.00	\$65,562.70	\$112,000.00	\$112,000.00
1000.2980.0000.0383.0000	Repairs	\$48,560.31	\$70,000.00	\$10,148.61	\$70,000.00	\$70,000.00
1000.2980.0000.0384.0000	Buildings Repairs/Upkeep	\$4,200.81	\$8,000.00	\$0.00	\$7,500.00	\$7,500.00
1000.2980.0000.0400.0000	Shipping/Freight	\$0.00	\$250.00	\$141.39	\$250.00	\$250.00
1000.2980.0000.0401.0000	Mailing Costs	\$4,703.13	\$5,100.00	\$0.00	\$5,100.00	\$5,100.00
1000.2980.0000.0403.0000	Photocopying Costs	\$1,247.44	\$800.00	\$324.23	\$1,250.00	\$1,250.00
1000.2980.0000.0411.0000	Printed Materials & Books	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00
1000.2980.0000.0412.0110	Office Supplies	\$5,871.47	\$8,200.00	\$1,823.33	\$8,000.00	\$8,000.00
1000.2980.0000.0412.0118	Recreation Supplies	\$0.00	\$800.00	\$0.00	\$600.00	\$600.00
1000.2980.0000.0412.0119	Specialty Supplies	\$2,640.00	\$8,000.00	\$1,381.52	\$7,500.00	\$7,500.00
1000.2980.0000.0413.0000	Subscriptions	\$1,060.95	\$600.00	\$0.00	\$750.00	\$750.00
1000.2980.0000.0421.0000	Janitorial Supplies/Servc	\$79,388.09	\$77,500.00	\$34,098.45	\$88,000.00	\$88,000.00
1000.2980.0000.0422.0000	Uniforms	\$14,141.12	\$12,000.00	\$158.00	\$14,000.00	\$14,000.00
1000.2980.0000.0422.0423	Correction Officer	\$4,365.74	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00
1000.2980.0000.0492.0000	24-7/SCRAM	\$85.65	\$1,200.00	\$0.00	\$1,800.00	\$1,800.00
1000.2980.0000.0493.0000	Medical,Drugs,Etc	\$307,803.54	\$205,000.00	\$98,871.62	\$275,000.00	\$275,000.00
1000.2980.0000.0621.0000	Building Improvements	\$0.00	\$25,000.00	\$0.00	\$15,000.00	\$15,000.00

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1000.2980.0000.0641.0000	Furniture & Equipment	\$7,480.56	\$16,000.00	\$0.00	\$15,000.00	\$15,000.00
1000.2980.0000.0661.0000	Vehicles	\$1,666.80	\$4,000.00	\$90.73	\$4,000.00	\$4,000.00
1000.2980.0000.0901.0000	Miscellaneous	\$5,507.62	\$7,500.00	\$1,294.45	\$7,500.00	\$7,500.00
1000.2980.0000.0905.0000	Cost Allocation	\$290,257.00	\$214,572.00	\$214,572.00	\$222,813.00	\$222,813.00
SUBDEPARTMENT: 0000 - 0000		\$5,823,177.06	\$6,544,561.00	\$1,703,188.23	\$6,571,041.00	\$6,571,041.00
1000.2980.4215.0348.0000	Summit-Food Service	\$336,108.34	\$400,000.00	\$140,702.80	\$410,000.00	\$410,000.00
1000.2980.4215.0383.0000	Repairs	\$4,050.46	\$8,000.00	\$204.23	\$7,000.00	\$7,000.00
1000.2980.4215.0412.0112	Paper Supplies	\$0.00	\$50.00	\$0.00	\$50.00	\$50.00
1000.2980.4215.0412.0116	Kitchen Supplies	\$25,638.39	\$1,500.00	\$583.80	\$1,500.00	\$1,500.00
1000.2980.4215.0412.0119	Specialty Supplies	\$41.90	\$5,400.00	\$0.00	\$2,000.00	\$2,000.00
1000.2980.4215.0901.0000	Miscellaneous	\$39.28	\$250.00	\$0.00	\$250.00	\$250.00
SUBDEPARTMENT: KITCHEN-CORRECTIONAL CENTER - 4215		\$365,878.37	\$415,200.00	\$141,490.83	\$420,800.00	\$420,800.00
1000.2980.4216.0408.0000	Commissary Inventory	\$82,000.00	\$84,000.00	\$18,000.00	\$70,000.00	\$70,000.00
1000.2980.4216.0409.0000	Sales Tax/Commissary	\$4,861.81	\$5,500.00	\$1,677.45	\$4,150.00	\$4,150.00
SUBDEPARTMENT: COMMISSARY-CORRECTIONAL CENTER - 4216		\$86,861.81	\$89,500.00	\$19,677.45	\$74,150.00	\$74,150.00
1000.2980.4217.0861.0000	Agency Disbursement	\$32,485.75	\$48,000.00	\$4,155.15	\$42,000.00	\$42,000.00
SUBDEPARTMENT: ELECTRONIC HOME MONITORING-CORRECTIONAL CENTER - 4217		\$32,485.75	\$48,000.00	\$4,155.15	\$42,000.00	\$42,000.00
DEPARTMENT: CORRECTIONAL CENTER - 2980		\$6,308,402.99	\$7,097,261.00	\$1,868,511.66	\$7,107,991.00	\$7,107,991.00
1000.4110.0000.0119.0000	Board Per-Diem	\$92,994.00	\$94,854.00	\$23,713.50	\$94,854.00	\$94,854.00

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1000.4110.0000.0211.0000	Health Insurance	\$17,223.40	\$21,500.00	\$5,034.60	\$23,000.00	\$23,000.00
1000.4110.0000.0221.0000	Social Security Levy	\$5,527.26	\$5,881.00	\$1,397.96	\$5,881.00	\$5,881.00
1000.4110.0000.0222.0000	Medicare	\$1,292.93	\$1,375.00	\$326.90	\$1,375.00	\$1,375.00
1000.4110.0000.0231.0000	Retirement	\$4,932.48	\$5,031.00	\$1,257.72	\$5,031.00	\$5,031.00
1000.4110.0000.0271.0000	PERS-Life Insurance	\$6.72	\$7.00	\$1.68	\$7.00	\$7.00
1000.4110.0000.0341.0000	Travel	\$5,046.41	\$10,000.00	\$2,104.86	\$10,000.00	\$10,000.00
1000.4110.0000.0371.0000	Dues	\$1,650.00	\$1,800.00	\$1,650.00	\$1,800.00	\$1,800.00
1000.4110.0000.0401.0000	Mailing Costs	\$134.00	\$250.00	\$148.00	\$300.00	\$300.00
1000.4110.0000.0411.0000	Printed Materials & Books	\$0.00	\$400.00	\$0.00	\$400.00	\$400.00
1000.4110.0000.0901.0000	Miscellaneous	\$2,126.49	\$2,500.00	\$1,145.00	\$3,000.00	\$3,000.00
SUBDEPARTMENT: 0000 - 0000		\$130,933.69	\$143,598.00	\$36,780.22	\$145,648.00	\$145,648.00
DEPARTMENT: BOARD OF COMMISSIONERS - 4110		\$130,933.69	\$143,598.00	\$36,780.22	\$145,648.00	\$145,648.00
1000.4111.0000.0112.0000	Regular Employee Salaries	\$179,902.46	\$218,320.00	\$53,576.88	\$223,544.00	\$223,544.00
1000.4111.0000.0122.0000	Education & Training	\$2,321.59	\$3,000.00	\$200.00	\$3,000.00	\$3,000.00
1000.4111.0000.0143.0000	Longevity	\$87.00	\$195.00	\$0.00	\$303.00	\$303.00
1000.4111.0000.0211.0000	Health Insurance	\$21,593.55	\$27,600.00	\$5,532.54	\$29,000.00	\$29,000.00
1000.4111.0000.0221.0000	Social Security Levy	\$10,560.67	\$13,546.00	\$3,148.84	\$13,878.00	\$13,878.00
1000.4111.0000.0222.0000	Medicare	\$2,469.86	\$3,168.00	\$736.43	\$3,246.00	\$3,246.00
1000.4111.0000.0231.0000	Retirement	\$23,855.07	\$28,949.00	\$7,104.27	\$29,642.00	\$29,642.00
1000.4111.0000.0271.0000	PERS-Life Insurance	\$8.12	\$7.00	\$2.52	\$11.00	\$11.00
1000.4111.0000.0313.0000	Professional Services	\$0.00	\$750.00	\$0.00	\$750.00	\$750.00
1000.4111.0000.0341.0000	Travel	\$600.90	\$2,000.00	\$0.00	\$1,600.00	\$1,600.00

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1000.4111.0000.0356.0000	Telephone	\$1,588.91	\$1,800.00	\$478.33	\$2,000.00	\$2,000.00
1000.4111.0000.0371.0000	Dues	\$458.00	\$600.00	\$75.00	\$600.00	\$600.00
1000.4111.0000.0401.0000	Mailing Costs	\$411.90	\$700.00	\$0.00	\$700.00	\$700.00
1000.4111.0000.0403.0000	Photocopying Costs	\$912.03	\$1,000.00	(\$130.89)	\$1,000.00	\$1,000.00
1000.4111.0000.0412.0110	Office Supplies	\$779.79	\$300.00	\$105.74	\$300.00	\$300.00
1000.4111.0000.0641.0000	Furniture & Equipment	\$370.98	\$550.00	\$488.07	\$550.00	\$550.00
1000.4111.0000.0901.0000	Miscellaneous	\$277.14	\$300.00	\$68.74	\$500.00	\$500.00
SUBDEPARTMENT: 0000 - 0000		\$246,197.97	\$302,785.00	\$71,386.47	\$310,624.00	\$310,624.00
DEPARTMENT: HUMAN RESOURCES - 4111		\$246,197.97	\$302,785.00	\$71,386.47	\$310,624.00	\$310,624.00
1000.4112.0000.0112.0000	Regular Employee Salaries	\$83,303.64	\$87,587.00	\$21,728.64	\$90,295.00	\$90,295.00
1000.4112.0000.0114.0000	Hourly Employee Salaries	\$6,202.50	\$0.00	\$0.00	\$0.00	\$0.00
1000.4112.0000.0143.0000	Longevity	\$96.00	\$132.00	\$0.00	\$168.00	\$168.00
1000.4112.0000.0221.0000	Social Security Levy	\$5,515.89	\$5,438.00	\$1,337.70	\$5,609.00	\$5,609.00
1000.4112.0000.0222.0000	Medicare	\$1,289.99	\$1,272.00	\$312.87	\$1,312.00	\$1,312.00
1000.4112.0000.0231.0000	Retirement	\$11,044.74	\$11,614.00	\$2,881.20	\$11,973.00	\$11,973.00
1000.4112.0000.0271.0000	PERS-Life Insurance	\$3.36	\$4.00	\$0.84	\$4.00	\$4.00
1000.4112.0000.0340.0101	BRIC/EUL Travel Costs	\$5,343.17	\$0.00	\$1,010.78	\$0.00	\$0.00
1000.4112.0000.0340.0103	BRIC/EUL Miscellaneous	\$4,942.89	\$0.00	\$1,656.76	\$0.00	\$0.00
1000.4112.0000.0340.0106	Base Retention	\$778.61	\$30,000.00	\$0.00	\$0.00	\$0.00
1000.4112.0000.0341.0000	Travel	\$0.00	\$5,000.00	\$1,600.99	\$5,000.00	\$5,000.00
1000.4112.0000.0356.0000	Telephone	\$600.00	\$600.00	\$150.00	\$600.00	\$600.00
1000.4112.0000.0778.0105	Grand Sky Admin Fees	\$5,498.90	\$15,000.00	\$4,778.10	\$15,000.00	\$15,000.00

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1000.4112.0000.0901.0000	Miscellaneous	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
SUBDEPARTMENT: 0000 - 0000		\$124,619.69	\$161,647.00	\$35,457.88	\$134,961.00	\$134,961.00
DEPARTMENT: GOVERNMENT RELATIONS - 4112		\$124,619.69	\$161,647.00	\$35,457.88	\$134,961.00	\$134,961.00
1000.4121.0000.0641.0000	Furniture & Equipment	\$14,931.82	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00
1000.4121.0000.0842.0000	Guardian Ad Litem	\$2,000.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00
SUBDEPARTMENT: 0000 - 0000		\$16,931.82	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00
DEPARTMENT: DISTRICT/JUVENILE COURT - 4121		\$16,931.82	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00
1000.4126.0000.0307.0000	Patient Care	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
1000.4126.0000.0312.0307	Legal Fees-SDI	\$6,889.22	\$17,000.00	\$2,937.00	\$17,000.00	\$17,000.00
1000.4126.0000.0316.0000	Transcripts	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
SUBDEPARTMENT: 0000 - 0000		\$6,889.22	\$20,000.00	\$2,937.00	\$20,000.00	\$20,000.00
DEPARTMENT: SEXUALLY DANGEROUS - 4126		\$6,889.22	\$20,000.00	\$2,937.00	\$20,000.00	\$20,000.00
1000.4141.0000.0112.0000	Regular Employee Salaries	\$484,717.49	\$486,375.00	\$113,327.22	\$462,310.00	\$462,310.00
1000.4141.0000.0115.0000	Overtime Salaries	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
1000.4141.0000.0122.0000	Education & Training	\$903.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
1000.4141.0000.0143.0000	Longevity	\$2,502.00	\$3,087.00	\$0.00	\$2,415.00	\$2,415.00
1000.4141.0000.0211.0000	Health Insurance	\$93,229.42	\$130,500.00	\$25,060.18	\$122,000.00	\$122,000.00
1000.4141.0000.0221.0000	Social Security Levy	\$28,393.31	\$30,411.00	\$6,595.00	\$28,875.00	\$28,875.00

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1000.4141.0000.0222.0000	Medicare	\$6,640.30	\$7,112.00	\$1,542.38	\$6,753.00	\$6,753.00
1000.4141.0000.0231.0000	Retirement	\$64,150.67	\$64,494.00	\$15,027.18	\$61,302.00	\$61,302.00
1000.4141.0000.0234.0000	Auditing Fee	\$18,500.00	\$22,000.00	\$0.00	\$20,000.00	\$20,000.00
1000.4141.0000.0271.0000	PERS-Life Insurance	\$25.48	\$27.00	\$5.88	\$24.00	\$24.00
1000.4141.0000.0341.0000	Travel	\$1,742.54	\$2,000.00	\$809.80	\$2,000.00	\$2,000.00
1000.4141.0000.0356.0000	Telephone	\$919.51	\$1,700.00	\$229.04	\$1,700.00	\$1,700.00
1000.4141.0000.0371.0000	Dues	\$1,125.00	\$1,500.00	\$1,150.00	\$1,500.00	\$1,500.00
1000.4141.0000.0401.0000	Mailing Costs	\$41,288.41	\$45,000.00	\$618.00	\$45,000.00	\$45,000.00
1000.4141.0000.0403.0000	Photocopying Costs	\$1,344.29	\$3,800.00	\$129.28	\$3,800.00	\$3,800.00
1000.4141.0000.0411.0000	Printed Materials & Books	\$912.94	\$2,500.00	\$0.00	\$2,000.00	\$2,000.00
1000.4141.0000.0412.0110	Office Supplies	\$3,157.90	\$4,800.00	\$300.54	\$4,000.00	\$4,000.00
1000.4141.0000.0412.0121	Computer Supplies	\$328.89	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
1000.4141.0000.0641.0000	Furniture & Equipment	\$0.00	\$4,000.00	\$589.00	\$4,000.00	\$4,000.00
1000.4141.0000.0901.0000	Miscellaneous	\$349.02	\$500.00	\$86.00	\$500.00	\$500.00
SUBDEPARTMENT: 0000 - 0000		\$750,230.17	\$812,806.00	\$165,469.50	\$771,179.00	\$771,179.00
DEPARTMENT: FINANCE & TAX - 4141		\$750,230.17	\$812,806.00	\$165,469.50	\$771,179.00	\$771,179.00
1000.4143.0000.0111.0000	Elected Officials Salary	\$143,976.11	\$136,148.00	\$34,037.04	\$140,233.00	\$140,233.00
1000.4143.0000.0112.0000	Regular Employee Salaries	\$1,499,957.91	\$1,617,208.00	\$390,082.94	\$1,655,663.00	\$1,655,663.00
1000.4143.0000.0114.0000	Hourly Employee Salaries	\$83,106.04	\$80,000.00	\$15,744.64	\$80,000.00	\$80,000.00
1000.4143.0000.0115.0000	Overtime Salaries	\$3,287.64	\$3,000.00	\$517.99	\$5,000.00	\$5,000.00
1000.4143.0000.0122.0000	Education & Training	\$757.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
1000.4143.0000.0143.0000	Longevity	\$4,533.00	\$5,121.00	\$0.00	\$5,193.00	\$5,193.00

COUNTY OF GRAND FORKS

Budget Report-Expense

Fiscal Year: 2020-2020

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 2021 Budget

From Date: 11/1/2020

To Date: 11/30/2020

Account	Description	2019 Actual	2020 Budget	3-31-20 Actual	2021 Dept Request	2021 Commission Approved
1000.4143.0000.0211.0000	Health Insurance	\$286,475.03	\$353,800.00	\$88,646.68	\$375,000.00	\$375,000.00
1000.4143.0000.0221.0000	Social Security Levy	\$101,220.28	\$114,172.00	\$25,550.72	\$116,937.00	\$116,937.00
1000.4143.0000.0222.0000	Medicare	\$23,792.44	\$26,701.00	\$5,975.61	\$27,348.00	\$27,348.00
1000.4143.0000.0231.0000	Retirement	\$214,734.17	\$232,495.00	\$55,855.61	\$238,136.00	\$238,136.00
1000.4143.0000.0271.0000	PERS-Life Insurance	\$87.92	\$91.00	\$22.68	\$91.00	\$91.00
1000.4143.0000.0303.0000	M/A Blood Tests	\$286.00	\$1,000.00	\$104.00	\$1,000.00	\$1,000.00
1000.4143.0000.0312.0000	Legal Fees	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00
1000.4143.0000.0315.0000	Witness Fees	\$2,407.61	\$8,000.00	\$1,089.92	\$8,000.00	\$8,000.00
1000.4143.0000.0316.0000	Transcripts	\$787.25	\$3,000.00	\$261.50	\$3,000.00	\$3,000.00
1000.4143.0000.0341.0000	Travel	\$8,244.46	\$13,000.00	\$3,873.90	\$12,500.00	\$12,500.00
1000.4143.0000.0356.0000	Telephone	\$6,137.98	\$7,000.00	\$1,597.40	\$7,000.00	\$7,000.00
1000.4143.0000.0371.0000	Dues	\$7,189.71	\$7,500.00	\$65.00	\$7,500.00	\$7,500.00
1000.4143.0000.0376.0000	Process Fees	\$2,592.64	\$4,000.00	\$385.20	\$4,000.00	\$4,000.00
1000.4143.0000.0401.0000	Mailing Costs	\$4,578.65	\$7,500.00	\$296.65	\$6,000.00	\$6,000.00
1000.4143.0000.0403.0000	Photocopying Costs	\$17,671.96	\$19,000.00	\$4,285.30	\$19,000.00	\$19,000.00
1000.4143.0000.0406.0130	Software Maintenance	\$2,580.00	\$5,000.00	\$1,200.00	\$5,000.00	\$5,000.00
1000.4143.0000.0411.0000	Printed Materials & Books	\$2,811.31	\$1,500.00	\$341.72	\$1,500.00	\$1,500.00
1000.4143.0000.0412.0110	Office Supplies	\$18,110.92	\$19,000.00	\$1,800.78	\$19,000.00	\$19,000.00
1000.4143.0000.0412.0119	Specialty Supplies	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00
1000.4143.0000.0412.0121	Computer Supplies	\$1,266.15	\$2,500.00	\$744.32	\$2,500.00	\$2,500.00
1000.4143.0000.0416.0000	Research Materials	\$15,598.50	\$18,000.00	\$4,435.53	\$18,000.00	\$18,000.00
1000.4143.0000.0641.0000	Furniture & Equipment	\$6,578.92	\$7,000.00	\$595.14	\$7,000.00	\$7,000.00
1000.4143.0000.0901.0000	Miscellaneous	\$3,621.24	\$6,000.00	\$1,617.25	\$6,000.00	\$6,000.00
1000.4143.0000.0902.0000	Contingency Fund	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
SUBDEPARTMENT: 0000 - 0000		\$2,462,390.84	\$2,704,736.00	\$639,127.52	\$2,777,601.00	\$2,777,601.00

COUNTY OF GRAND FORKS

Budget Report-Expense

Fiscal Year: 2020-2020

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 2021 Budget

From Date: 11/1/2020

To Date: 11/30/2020

Account	Description	2019 Actual	2020 Budget	3-31-20 Actual	2021 Dept Request	2021 Commission Approved
DEPARTMENT: STATES ATTORNEY - 4143		\$2,462,390.84	\$2,704,736.00	\$639,127.52	\$2,777,601.00	\$2,777,601.00
1000.4144.0000.0314.0000	Victim Witness Fee	\$27,578.02	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00
SUBDEPARTMENT: 0000 - 0000		\$27,578.02	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00
DEPARTMENT: Victim Witness Fee - 4144		\$27,578.02	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00
1000.4145.0000.0112.0000	Regular Employee Salaries	\$204,974.04	\$216,218.00	\$53,739.60	\$222,739.00	\$222,739.00
1000.4145.0000.0143.0000	Longevity	\$1,455.00	\$1,500.00	\$0.00	\$1,572.00	\$1,572.00
1000.4145.0000.0211.0000	Health Insurance	\$62,565.42	\$73,600.00	\$18,266.57	\$82,000.00	\$82,000.00
1000.4145.0000.0221.0000	Social Security Levy	\$11,856.84	\$13,499.00	\$3,056.17	\$13,907.00	\$13,907.00
1000.4145.0000.0222.0000	Medicare	\$2,773.06	\$3,157.00	\$714.75	\$3,253.00	\$3,253.00
1000.4145.0000.0231.0000	Retirement	\$27,180.20	\$28,671.00	\$7,125.78	\$29,535.00	\$29,535.00
1000.4145.0000.0271.0000	PERS-Life Insurance	\$13.44	\$14.00	\$3.36	\$14.00	\$14.00
1000.4145.0000.0341.0000	Travel	\$324.80	\$0.00	\$0.00	\$0.00	\$0.00
SUBDEPARTMENT: 0000 - 0000		\$311,142.80	\$336,659.00	\$82,906.23	\$353,020.00	\$353,020.00
DEPARTMENT: RECORDER - 4145		\$311,142.80	\$336,659.00	\$82,906.23	\$353,020.00	\$353,020.00
1000.4147.0000.0114.0000	Hourly Employee Salaries	\$5,904.00	\$6,022.00	\$1,505.52	\$6,022.00	\$6,022.00
1000.4147.0000.0221.0000	Social Security Levy	\$366.00	\$373.00	\$93.36	\$373.00	\$373.00
1000.4147.0000.0222.0000	Medicare	\$85.68	\$87.00	\$21.84	\$87.00	\$87.00
1000.4147.0000.0341.0000	Travel	\$0.00	\$400.00	\$90.00	\$400.00	\$400.00

COUNTY OF GRAND FORKS

Budget Report-Expense

Fiscal Year: 2020-2020

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 2021 Budget

From Date: 11/1/2020

To Date: 11/30/2020

Account	Description	2019 Actual	2020 Budget	3-31-20 Actual	2021 Dept Request	2021 Commission Approved
1000.4147.0000.0371.0000	Dues	\$50.00	\$60.00	\$0.00	\$60.00	\$60.00
1000.4147.0000.0902.0000	Contingency Fund	\$827.30	\$920.00	\$958.00	\$920.00	\$920.00
SUBDEPARTMENT: 0000 - 0000		\$7,232.98	\$7,862.00	\$2,668.72	\$7,862.00	\$7,862.00
DEPARTMENT: SUPERINTENDENT OF SCHOOLS - 4147		\$7,232.98	\$7,862.00	\$2,668.72	\$7,862.00	\$7,862.00
1000.4148.0000.0112.0000	Regular Employee Salaries	\$217,361.01	\$228,125.00	\$56,572.42	\$236,378.00	\$236,378.00
1000.4148.0000.0119.0000	Board Per-Diem Soil Committ	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
1000.4148.0000.0122.0000	Education & Training	\$1,180.00	\$5,000.00	\$69.95	\$5,000.00	\$5,000.00
1000.4148.0000.0143.0000	Longevity	\$864.00	\$936.00	\$0.00	\$1,041.00	\$1,041.00
1000.4148.0000.0211.0000	Health Insurance	\$70,144.70	\$82,000.00	\$19,926.11	\$92,000.00	\$92,000.00
1000.4148.0000.0221.0000	Social Security Levy	\$12,081.32	\$14,264.00	\$3,087.74	\$14,782.00	\$14,782.00
1000.4148.0000.0222.0000	Medicare	\$2,825.50	\$3,336.00	\$722.13	\$3,457.00	\$3,457.00
1000.4148.0000.0231.0000	Retirement	\$28,822.10	\$30,249.00	\$7,501.50	\$31,344.00	\$31,344.00
1000.4148.0000.0271.0000	PERS-Life Insurance	\$13.44	\$14.00	\$3.36	\$14.00	\$14.00
1000.4148.0000.0313.0024	Consulting Services	\$2,940.00	\$15,000.00	\$850.50	\$15,000.00	\$15,000.00
1000.4148.0000.0341.0000	Travel	\$5,031.47	\$6,000.00	\$1,573.63	\$6,000.00	\$6,000.00
1000.4148.0000.0356.0000	Telephone	\$864.17	\$1,000.00	\$216.74	\$1,000.00	\$1,000.00
1000.4148.0000.0371.0000	Dues	\$0.00	\$200.00	\$0.00	\$200.00	\$200.00
1000.4148.0000.0382.0000	Service Agreements	\$912.02	\$500.00	\$77.68	\$500.00	\$500.00
1000.4148.0000.0401.0000	Mailing Costs	\$4,739.92	\$6,000.00	\$742.45	\$6,000.00	\$6,000.00
1000.4148.0000.0406.0130	Software Maintenance	\$6,575.00	\$6,500.00	\$2,550.00	\$6,500.00	\$6,500.00
1000.4148.0000.0412.0110	Office Supplies	\$3,859.86	\$3,500.00	\$1,395.61	\$3,500.00	\$3,500.00
1000.4148.0000.0412.0112	Paper Supplies	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00

COUNTY OF GRAND FORKS

Budget Report-Expense

Fiscal Year: 2020-2020

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 2021 Budget

From Date: 11/1/2020

To Date: 11/30/2020

Account	Description	2019 Actual	2020 Budget	3-31-20 Actual	2021 Dept Request	2021 Commission Approved
1000.4148.0000.0418.0000	Supplies-Soil Committee	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
1000.4148.0000.0641.0000	Furniture & Equipment	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00
1000.4148.0000.0901.0000	Miscellaneous	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00
1000.4148.0000.0928.0000	Fees-Marriage License	\$409.00	\$600.00	\$393.00	\$600.00	\$600.00
SUBDEPARTMENT: 0000 - 0000		\$358,623.51	\$406,724.00	\$95,682.82	\$426,816.00	\$426,816.00
DEPARTMENT: TAX EQUALIZATION - 4148		\$358,623.51	\$406,724.00	\$95,682.82	\$426,816.00	\$426,816.00
1000.4149.0000.0112.0000	Regular Employee Salaries	\$266,895.18	\$278,447.00	\$69,026.40	\$283,436.00	\$283,436.00
1000.4149.0000.0115.0000	Overtime Salaries	\$594.75	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00
1000.4149.0000.0122.0000	Education & Training	\$150.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00
1000.4149.0000.0143.0000	Longevity	\$942.00	\$1,017.00	\$0.00	\$1,125.00	\$1,125.00
1000.4149.0000.0211.0000	Health Insurance	\$55,301.87	\$75,600.00	\$18,793.02	\$73,000.00	\$73,000.00
1000.4149.0000.0221.0000	Social Security Levy	\$15,680.40	\$17,513.00	\$3,998.53	\$17,829.00	\$17,829.00
1000.4149.0000.0222.0000	Medicare	\$3,667.11	\$4,096.00	\$935.16	\$4,170.00	\$4,170.00
1000.4149.0000.0231.0000	Retirement	\$35,389.92	\$36,922.00	\$9,152.79	\$37,583.00	\$37,583.00
1000.4149.0000.0271.0000	PERS-Life Insurance	\$13.44	\$14.00	\$3.36	\$14.00	\$14.00
1000.4149.0000.0310.0000	Software/Programming	\$9,697.35	\$8,000.00	\$1,266.79	\$8,000.00	\$8,000.00
1000.4149.0000.0311.0000	Network Security Enhanceme	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00
1000.4149.0000.0317.0000	External Website Developmer	\$16,070.00	\$23,000.00	\$0.00	\$0.00	\$0.00
1000.4149.0000.0318.0000	Office 365	\$0.00	\$0.00	\$0.00	\$61,000.00	\$61,000.00
1000.4149.0000.0341.0000	Travel	\$35.96	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00
1000.4149.0000.0356.0000	Telephone	\$1,926.32	\$2,200.00	\$584.83	\$2,200.00	\$2,200.00
1000.4149.0000.0381.0000	Equipment Rental	\$10,757.59	\$10,000.00	\$5,123.08	\$10,000.00	\$10,000.00

COUNTY OF GRAND FORKS

Budget Report-Expense

Fiscal Year: 2020-2020

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 2021 Budget

From Date: 11/1/2020

To Date: 11/30/2020

Account	Description	2019 Actual	2020 Budget	3-31-20 Actual	2021 Dept Request	2021 Commission Approved
1000.4149.0000.0382.0000	Service Agreements	\$164,267.05	\$170,900.00	\$62,533.70	\$184,630.00	\$184,630.00
1000.4149.0000.0401.0000	Mailing Costs	\$0.00	\$100.00	\$0.00	\$100.00	\$100.00
1000.4149.0000.0412.0110	Office Supplies	\$0.00	\$200.00	\$34.99	\$200.00	\$200.00
1000.4149.0000.0641.0000	Furniture & Equipment	\$33,351.33	\$50,000.00	\$19,623.69	\$62,000.00	\$62,000.00
1000.4149.0000.0901.0000	Miscellaneous	\$0.00	\$100.00	\$0.00	\$100.00	\$100.00
SUBDEPARTMENT: 0000 - 0000		\$614,740.27	\$707,109.00	\$191,076.34	\$774,387.00	\$774,387.00
DEPARTMENT: COMPUTER - 4149		\$614,740.27	\$707,109.00	\$191,076.34	\$774,387.00	\$774,387.00
1000.4150.0000.0233.0000	Comprehensive Health	\$6,350.40	\$7,000.00	\$1,587.60	\$7,000.00	\$7,000.00
1000.4150.0000.0251.0000	Unemployment Insurance	\$443.13	\$3,000.00	(\$108.09)	\$3,000.00	\$3,000.00
1000.4150.0000.0292.0000	Law Enforcement Physicals	\$965.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00
1000.4150.0000.0294.0000	HRA Withdrawals	\$0.00	\$0.00	\$193.11	\$0.00	\$0.00
SUBDEPARTMENT: 0000 - 0000		\$7,758.53	\$10,000.00	\$1,672.62	\$11,000.00	\$11,000.00
DEPARTMENT: EMPLOYEE BENEFITS - 4150		\$7,758.53	\$10,000.00	\$1,672.62	\$11,000.00	\$11,000.00
1000.4161.0000.0112.0000	Regular Employee Salaries	\$325,122.16	\$327,760.00	\$75,693.69	\$342,805.00	\$342,805.00
1000.4161.0000.0114.0000	Hourly Employee Salaries	\$5,208.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1000.4161.0000.0115.0000	Overtime Salaries	\$5,100.79	\$5,500.00	\$85.73	\$5,500.00	\$5,500.00
1000.4161.0000.0143.0000	Longevity	\$2,223.00	\$2,382.00	\$0.00	\$2,052.00	\$2,052.00
1000.4161.0000.0211.0000	Health Insurance	\$58,358.65	\$84,800.00	\$14,499.76	\$77,000.00	\$77,000.00
1000.4161.0000.0221.0000	Social Security Levy	\$20,092.06	\$21,430.00	\$4,481.83	\$21,560.00	\$21,560.00
1000.4161.0000.0222.0000	Medicare	\$4,698.84	\$5,012.00	\$1,048.19	\$5,042.00	\$5,042.00

COUNTY OF GRAND FORKS

Budget Report-Expense

Fiscal Year: 2020-2020

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 2021 Budget

From Date: 11/1/2020

To Date: 11/30/2020

Account	Description	2019 Actual	2020 Budget	3-31-20 Actual	2021 Dept Request	2021 Commission Approved
1000.4161.0000.0231.0000	Retirement	\$41,118.35	\$43,461.00	\$10,116.07	\$45,109.00	\$45,109.00
1000.4161.0000.0271.0000	PERS-Life Insurance	\$26.60	\$27.00	\$6.16	\$27.00	\$27.00
1000.4161.0000.0356.0000	Telephone	\$1,142.84	\$825.00	\$393.22	\$1,440.00	\$1,440.00
1000.4161.0000.0382.0000	Service Agreements	\$46,433.32	\$68,800.00	\$40,948.26	\$68,800.00	\$68,800.00
1000.4161.0000.0383.0000	Repairs	\$58,567.10	\$60,000.00	\$15,073.15	\$60,000.00	\$60,000.00
1000.4161.0000.0384.0000	Grounds Upkeep	\$1,121.00	\$1,400.00	\$1,422.40	\$1,500.00	\$1,500.00
1000.4161.0000.0401.0000	Mailing Costs	\$0.00	\$25.00	\$0.00	\$25.00	\$25.00
1000.4161.0000.0403.0000	Photocopying Costs	\$0.00	\$75.00	\$0.00	\$75.00	\$75.00
1000.4161.0000.0421.0000	Janitorial Supplies/Servc	\$23,974.58	\$29,000.00	\$7,717.91	\$29,000.00	\$29,000.00
1000.4161.0000.0424.0000	Gas & Oil Purchases	\$555.49	\$1,000.00	\$165.77	\$1,000.00	\$1,000.00
1000.4161.0000.0425.0000	Vehicle Parts & Repairs	\$271.01	\$1,500.00	\$49.51	\$1,500.00	\$1,500.00
1000.4161.0000.0641.0000	Furniture & Equipment	\$1,449.30	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00
1000.4161.0000.0901.0000	Miscellaneous	\$154.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00
SUBDEPARTMENT: 0000 - 0000		\$595,617.09	\$667,997.00	\$171,701.65	\$667,435.00	\$667,435.00
DEPARTMENT: BUILDINGS & GROUNDS - 4161		\$595,617.09	\$667,997.00	\$171,701.65	\$667,435.00	\$667,435.00
1000.4170.0000.0114.0000	Hourly Employee Salaries	\$0.00	\$140,000.00	\$0.00	\$150,000.00	\$150,000.00
1000.4170.0000.0115.0000	Overtime Salaries	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1000.4170.0000.0122.0000	Education & Training	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
1000.4170.0000.0221.0000	Social Security Levy	\$0.00	\$930.00	\$0.00	\$0.00	\$0.00
1000.4170.0000.0222.0000	Medicare	\$0.00	\$218.00	\$0.00	\$0.00	\$0.00
1000.4170.0000.0332.0000	Equipment Lease/Purchase	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1000.4170.0000.0341.0000	Travel	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00

COUNTY OF GRAND FORKS

Budget Report-Expense

Fiscal Year: 2020-2020

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 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 2021 Budget

From Date: 11/1/2020

To Date: 11/30/2020

Account	Description	2019 Actual	2020 Budget	3-31-20 Actual	2021 Dept Request	2021 Commission Approved
1000.4170.0000.0356.0000	Telephone	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
1000.4170.0000.0361.0000	Legal Publications	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
1000.4170.0000.0401.0000	Mailing Costs	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1000.4170.0000.0403.0000	Photocopying Costs	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1000.4170.0000.0412.0110	Office Supplies	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1000.4170.0000.0412.0119	Specialty Supplies	\$96.36	\$7,000.00	\$95.84	\$0.00	\$0.00
1000.4170.0000.0412.0122	Ballots	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
1000.4170.0000.0901.0000	Miscellaneous	\$281.64	\$8,500.00	\$0.00	\$0.00	\$0.00
SUBDEPARTMENT: 0000 - 0000		\$378.00	\$348,648.00	\$95.84	\$150,000.00	\$150,000.00
DEPARTMENT: ELECTIONS - 4170		\$378.00	\$348,648.00	\$95.84	\$150,000.00	\$150,000.00
1000.4181.0000.0385.0000	Communications Costs	\$256,190.00	\$267,620.00	\$66,905.00	\$271,500.00	\$271,500.00
SUBDEPARTMENT: 0000 - 0000		\$256,190.00	\$267,620.00	\$66,905.00	\$271,500.00	\$271,500.00
DEPARTMENT: PSAP-911 - 4181		\$256,190.00	\$267,620.00	\$66,905.00	\$271,500.00	\$271,500.00
1000.4183.0000.0371.0301	ND Association of Counties	\$35,570.00	\$37,500.00	\$35,898.00	\$37,500.00	\$37,500.00
1000.4183.0000.0371.0302	National Association of Counti	\$1,337.00	\$1,400.00	\$1,337.00	\$1,400.00	\$1,400.00
1000.4183.0000.0371.0303	GF Chamber of Commerce	\$1,170.00	\$1,200.00	\$1,170.00	\$1,200.00	\$1,200.00
SUBDEPARTMENT: 0000 - 0000		\$38,077.00	\$40,100.00	\$38,405.00	\$40,100.00	\$40,100.00
DEPARTMENT: COUNTY MEMBERSHIPS - 4183		\$38,077.00	\$40,100.00	\$38,405.00	\$40,100.00	\$40,100.00

COUNTY OF GRAND FORKS

Budget Report-Expense

Fiscal Year: 2020-2020

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 2021 Budget

From Date: 11/1/2020

To Date: 11/30/2020

Account	Description	2019 Actual	2020 Budget	3-31-20 Actual	2021 Dept Request	2021 Commission Approved
1000.4187.0000.0810.0800	GF Community Service & Res	\$14,000.00	\$14,000.00	\$7,000.00	\$14,000.00	\$14,000.00
1000.4187.0000.0810.0801	GF Humane Society	\$14,500.00	\$20,000.00	\$10,000.00	\$20,000.00	\$20,000.00
1000.4187.0000.0810.0803	Lutheran Social Services	\$24,000.00	\$26,000.00	\$13,000.00	\$26,000.00	\$26,000.00
1000.4187.0000.0810.0805	Child Advocacy Center	\$26,667.00	\$26,667.00	\$13,333.50	\$26,667.00	\$26,667.00
1000.4187.0000.0810.0806	CVIC	\$84,219.00	\$85,903.00	\$42,951.50	\$85,903.00	\$85,903.00
1000.4187.0000.0810.0807	Detox Center	\$78,000.00	\$79,560.00	\$79,560.00	\$81,550.00	\$81,550.00
1000.4187.0000.0810.0808	Young Professionals	\$0.00	\$0.00	\$500.00	\$1,000.00	\$1,000.00
SUBDEPARTMENT: 0000 - 0000		\$241,386.00	\$252,130.00	\$166,345.00	\$255,120.00	\$255,120.00
DEPARTMENT: CONTRACTED SERVICES - 4187		\$241,386.00	\$252,130.00	\$166,345.00	\$255,120.00	\$255,120.00
1000.4189.0000.0351.0000	Electricity	\$55,592.60	\$60,000.00	\$14,299.43	\$60,000.00	\$60,000.00
1000.4189.0000.0351.0351	Electricity-COB	\$156,024.35	\$174,500.00	\$44,131.22	\$174,500.00	\$174,500.00
1000.4189.0000.0351.0352	Electricity-Parking Ramp	\$10,210.50	\$11,500.00	\$3,599.01	\$11,500.00	\$11,500.00
1000.4189.0000.0351.0353	Electricity-CourtHouse Parking	\$555.60	\$650.00	\$204.58	\$700.00	\$700.00
1000.4189.0000.0352.0000	Gas	\$22,683.75	\$26,500.00	\$10,666.49	\$27,500.00	\$27,500.00
1000.4189.0000.0352.0354	Gas-Jail	\$1,025.54	\$2,000.00	\$376.60	\$2,000.00	\$2,000.00
1000.4189.0000.0352.0355	Gas-COB	\$38,467.72	\$40,000.00	\$17,560.94	\$40,000.00	\$40,000.00
1000.4189.0000.0352.0356	Gas-Parking Ramp	\$1,529.13	\$2,000.00	\$842.62	\$2,500.00	\$2,500.00
1000.4189.0000.0353.0357	Water-Jail	\$10,266.73	\$10,500.00	\$2,506.12	\$10,500.00	\$10,500.00
1000.4189.0000.0353.0358	Water-COB	\$13,800.84	\$14,600.00	\$3,393.32	\$15,000.00	\$15,000.00
1000.4189.0000.0353.0359	Water-Parking Ramp	\$781.53	\$800.00	\$195.86	\$1,000.00	\$1,000.00
1000.4189.0000.0354.0000	Fuel	\$7,700.00	\$8,500.00	\$0.00	\$9,000.00	\$9,000.00
1000.4189.0000.0356.0000	Telephone	\$9,117.40	\$11,500.00	\$2,335.09	\$11,500.00	\$11,500.00

COUNTY OF GRAND FORKS

Budget Report-Expense

Fiscal Year: 2020-2020

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 2021 Budget

From Date: 11/1/2020

To Date: 11/30/2020

Account	Description	2019 Actual	2020 Budget	3-31-20 Actual	2021 Dept Request	2021 Commission Approved
1000.4189.0000.0358.0000	Recycling	\$21,274.29	\$22,000.00	\$3,683.81	\$22,000.00	\$22,000.00
SUBDEPARTMENT: 0000 - 0000		\$349,029.98	\$385,050.00	\$103,795.09	\$387,700.00	\$387,700.00
DEPARTMENT: UTILITIES - 4189		\$349,029.98	\$385,050.00	\$103,795.09	\$387,700.00	\$387,700.00
1000.4192.0000.0383.0000	Repairs	\$546.57	\$1,100.00	\$0.00	\$1,100.00	\$1,100.00
1000.4192.0000.0412.0116	Kitchen Supplies	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00
1000.4192.0000.0412.0119	Specialty Supplies	\$117.03	\$500.00	\$0.00	\$500.00	\$500.00
1000.4192.0000.0421.0000	Janitorial Supplies/Servc	\$418.61	\$500.00	\$212.45	\$500.00	\$500.00
1000.4192.0000.0641.0000	Furniture & Equipment	\$266.99	\$600.00	\$0.00	\$600.00	\$600.00
1000.4192.0000.0901.0000	Miscellaneous	\$0.00	\$300.00	\$0.00	\$300.00	\$300.00
SUBDEPARTMENT: 0000 - 0000		\$1,349.20	\$3,500.00	\$212.45	\$3,500.00	\$3,500.00
DEPARTMENT: COB CONFERENCE ROOMS/KITCHEN - 4192		\$1,349.20	\$3,500.00	\$212.45	\$3,500.00	\$3,500.00
1000.4196.0000.0621.0000	Current Annual Improvements	\$331,715.15	\$1,000,000.00	\$72,687.07	\$750,000.00	\$750,000.00
SUBDEPARTMENT: 0000 - 0000		\$331,715.15	\$1,000,000.00	\$72,687.07	\$750,000.00	\$750,000.00
DEPARTMENT: CAPITAL IMPROVEMENTS - 4196		\$331,715.15	\$1,000,000.00	\$72,687.07	\$750,000.00	\$750,000.00
1000.4211.0000.0111.0000	Elected Officials Salary	\$107,538.00	\$112,915.00	\$28,228.74	\$116,302.00	\$116,302.00
1000.4211.0000.0112.0000	Regular Employee Salaries	\$1,935,919.30	\$2,038,676.00	\$506,580.42	\$2,100,716.00	\$2,100,716.00
1000.4211.0000.0115.0000	Overtime Salaries	\$8,960.47	\$7,000.00	\$679.76	\$7,000.00	\$7,000.00
1000.4211.0000.0118.0000	Holiday Pay	\$18,611.28	\$17,500.00	\$5,340.18	\$18,700.00	\$18,700.00

COUNTY OF GRAND FORKS

Budget Report-Expense

Fiscal Year: 2020-2020

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 2021 Budget

From Date: 11/1/2020

To Date: 11/30/2020

Account	Description	2019 Actual	2020 Budget	3-31-20 Actual	2021 Dept Request	2021 Commission Approved
1000.4211.0000.0122.0000	Education & Training	\$9,513.84	\$8,500.00	\$2,000.00	\$8,500.00	\$8,500.00
1000.4211.0000.0143.0000	Longevity	\$7,857.00	\$8,877.00	\$0.00	\$9,507.00	\$9,507.00
1000.4211.0000.0211.0000	Health Insurance	\$372,532.93	\$481,000.00	\$116,043.82	\$490,000.00	\$490,000.00
1000.4211.0000.0221.0000	Social Security Levy	\$121,677.95	\$135,468.00	\$31,663.90	\$139,638.00	\$139,638.00
1000.4211.0000.0222.0000	Medicare	\$28,457.08	\$31,682.00	\$7,405.26	\$32,657.00	\$32,657.00
1000.4211.0000.0231.0000	Retirement	\$258,615.00	\$279,997.00	\$69,074.50	\$288,673.00	\$288,673.00
1000.4211.0000.0271.0000	PERS-Life Insurance	\$118.44	\$125.00	\$30.80	\$125.00	\$125.00
1000.4211.0000.0305.0000	Certificates & Notary	\$0.00	\$216.00	\$100.00	\$216.00	\$216.00
1000.4211.0000.0308.0000	Drug Enforcement	\$2,890.00	\$5,030.00	\$0.00	\$2,890.00	\$2,890.00
1000.4211.0000.0313.0022	Expert Services	\$14,024.65	\$3,500.00	\$3,273.75	\$3,500.00	\$3,500.00
1000.4211.0000.0333.0000	Building-Storage Facility	\$10,713.41	\$15,000.00	\$5,758.47	\$11,000.00	\$11,000.00
1000.4211.0000.0341.0000	Travel	\$9,469.51	\$8,500.00	\$314.80	\$8,500.00	\$8,500.00
1000.4211.0000.0342.0000	Prisoner Transport	\$5,365.04	\$10,000.00	\$4,147.01	\$10,000.00	\$10,000.00
1000.4211.0000.0356.0000	Telephone	\$20,664.72	\$22,000.00	\$4,731.86	\$21,000.00	\$21,000.00
1000.4211.0000.0371.0000	Dues	\$2,165.00	\$2,000.00	\$1,130.00	\$2,000.00	\$2,000.00
1000.4211.0000.0380.0000	Crime Prevention	\$2,991.98	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00
1000.4211.0000.0382.0000	Service Agreements	\$17,981.44	\$19,155.00	\$2,848.00	\$19,155.00	\$19,155.00
1000.4211.0000.0385.0000	Communications Costs	\$17,712.55	\$21,000.00	\$4,254.62	\$17,846.00	\$17,846.00
1000.4211.0000.0385.0030	Service Agreements	\$20,007.28	\$20,870.00	\$4,620.96	\$20,870.00	\$20,870.00
1000.4211.0000.0393.0000	Narcotics Dog	\$2,544.78	\$3,000.00	\$578.98	\$3,000.00	\$3,000.00
1000.4211.0000.0394.0000	CH/COB/Ramp Security	\$9,250.38	\$6,000.00	\$256.49	\$4,194.00	\$4,194.00
1000.4211.0000.0401.0000	Mailing Costs	\$8,025.50	\$7,100.00	\$1,011.89	\$7,100.00	\$7,100.00
1000.4211.0000.0403.0000	Photocopying Costs	\$4,679.75	\$4,000.00	\$996.45	\$4,000.00	\$4,000.00
1000.4211.0000.0403.0030	Service Agreements	\$8,714.04	\$9,100.00	\$2,254.17	\$9,100.00	\$9,100.00

COUNTY OF GRAND FORKS

Budget Report-Expense

Fiscal Year: 2020-2020

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 2021 Budget

From Date: 11/1/2020

To Date: 11/30/2020

Account	Description	2019 Actual	2020 Budget	3-31-20 Actual	2021 Dept Request	2021 Commission Approved
1000.4211.0000.0404.0030	Service Agreements	\$5,160.00	\$5,200.00	\$1,200.00	\$5,200.00	\$5,200.00
1000.4211.0000.0405.0000	Boat Safety Program	\$14,992.12	\$15,000.00	\$1,821.26	\$15,000.00	\$15,000.00
1000.4211.0000.0411.0000	Printed Materials & Books	\$3,008.84	\$3,000.00	\$183.75	\$3,000.00	\$3,000.00
1000.4211.0000.0412.0110	Office Supplies	\$3,625.51	\$4,000.00	\$193.98	\$4,000.00	\$4,000.00
1000.4211.0000.0412.0115	Police Supplies	\$11,333.40	\$15,000.00	\$4,654.22	\$15,000.00	\$15,000.00
1000.4211.0000.0419.0000	National Night Out	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
1000.4211.0000.0422.0422	Sheriff Deputies	\$19,657.57	\$20,000.00	\$8,574.98	\$20,000.00	\$20,000.00
1000.4211.0000.0422.0424	Sheriff Reserves	\$504.64	\$2,100.00	\$1,246.03	\$2,100.00	\$2,100.00
1000.4211.0000.0424.0000	Gas & Oil Purchases	\$97,361.52	\$94,000.00	\$27,074.86	\$98,000.00	\$98,000.00
1000.4211.0000.0425.0000	Vehicle Parts & Repairs	\$20,287.37	\$35,000.00	\$4,404.56	\$26,500.00	\$26,500.00
1000.4211.0000.0425.0050	Tires	\$11,800.75	\$10,000.00	\$1,977.20	\$12,000.00	\$12,000.00
1000.4211.0000.0425.0051	Labor Expenses	\$50,945.16	\$65,000.00	\$9,675.78	\$55,400.00	\$55,400.00
1000.4211.0000.0425.0052	Body Maintenance	\$5,689.55	\$5,000.00	\$558.90	\$5,000.00	\$5,000.00
1000.4211.0000.0425.0053	Vehicle Costs Misc	\$15,465.69	\$12,500.00	\$1,243.05	\$12,500.00	\$12,500.00
1000.4211.0000.0427.0000	Towing	\$6,634.28	\$3,000.00	\$530.30	\$3,000.00	\$3,000.00
1000.4211.0000.0428.0000	Insurance Recovery Expens	\$11,649.48	\$3,000.00	\$2,299.71	\$3,000.00	\$3,000.00
1000.4211.0000.0429.0000	Insurance Deductibles	\$2,121.80	\$4,000.00	\$750.00	\$4,000.00	\$4,000.00
1000.4211.0000.0430.0000	Shooting Range-Eq-Supply	\$1,415.73	\$5,000.00	\$298.15	\$5,000.00	\$5,000.00
1000.4211.0000.0641.0000	Furniture & Equipment	\$5,055.31	\$5,000.00	\$274.26	\$5,000.00	\$5,000.00
1000.4211.0000.0641.0640	Police Equipment	\$131,529.29	\$122,000.00	\$51,900.95	\$122,000.00	\$122,000.00
1000.4211.0000.0641.0643	Special Operations	\$4,269.13	\$7,500.00	\$3,336.51	\$7,500.00	\$7,500.00
1000.4211.0000.0645.0000	Law Enforcemnt Automation	\$19,375.79	\$13,900.00	\$1,247.89	\$13,900.00	\$13,900.00
1000.4211.0000.0661.0000	Vehicles	\$150,780.00	\$173,000.00	\$22,313.24	\$186,000.00	\$186,000.00
1000.4211.0000.0901.0000	Miscellaneous	\$3,346.03	\$4,000.00	\$441.01	\$4,000.00	\$4,000.00

COUNTY OF GRAND FORKS

Budget Report-Expense

Fiscal Year: **2020-2020**

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 2021 Budget

From Date: 11/1/2020

To Date: 11/30/2020

Account	Description	2019 Actual	2020 Budget	3-31-20 Actual	2021 Dept Request	2021 Commission Approved
1000.4211.0000.0940.0000	UAS Parnter W/UND	\$15,510.36	\$15,000.00	\$1,861.83	\$25,000.00	\$25,000.00
SUBDEPARTMENT: 0000 - 0000		\$3,639,520.64	\$3,923,411.00	\$951,387.25	\$4,012,289.00	\$4,012,289.00
1000.4211.4210.0112.0000	Regular Employee Salaries	\$43,892.91	\$46,671.00	\$11,446.38	\$48,114.00	\$48,114.00
1000.4211.4210.0143.0000	Longevity	\$21.00	\$57.00	\$0.00	\$93.00	\$93.00
1000.4211.4210.0211.0000	Health Insurance	\$8,554.11	\$11,000.00	\$2,563.75	\$12,000.00	\$12,000.00
1000.4211.4210.0221.0000	Social Security Levy	\$2,672.62	\$2,897.00	\$695.04	\$2,989.00	\$2,989.00
1000.4211.4210.0222.0000	Medicare	\$625.08	\$678.00	\$162.54	\$699.00	\$699.00
1000.4211.4210.0231.0000	Retirement	\$5,820.30	\$6,189.00	\$1,517.82	\$6,380.00	\$6,380.00
1000.4211.4210.0271.0000	PERS-Life Insurance	\$3.36	\$4.00	\$0.84	\$4.00	\$4.00
1000.4211.4210.0313.0022	Expert Services	\$343.00	\$200.00	\$0.00	\$200.00	\$200.00
1000.4211.4210.0356.0000	Telephone	\$497.94	\$620.00	\$133.08	\$620.00	\$620.00
1000.4211.4210.0385.0000	Communications Costs	\$733.81	\$923.00	\$27.75	\$800.00	\$800.00
1000.4211.4210.0412.0115	Police Supplies	\$129.45	\$250.00	\$0.00	\$250.00	\$250.00
1000.4211.4210.0422.0000	Uniforms	\$0.00	\$500.00	\$68.00	\$500.00	\$500.00
1000.4211.4210.0424.0000	Gas & Oil Purchases	\$1,488.59	\$3,850.00	\$437.73	\$2,000.00	\$2,000.00
1000.4211.4210.0425.0000	Vehicle Parts & Repairs	\$813.73	\$3,000.00	\$29.99	\$1,600.00	\$1,600.00
1000.4211.4210.0425.0051	Labor Expenses	\$752.50	\$3,150.00	\$12.58	\$1,600.00	\$1,600.00
1000.4211.4210.0425.0052	Body Maintenance	\$0.00	\$350.00	\$0.00	\$50.00	\$50.00
1000.4211.4210.0425.0053	Vehicle Costs Miscellaneous	\$8.12	\$0.00	\$2.00	\$10.00	\$10.00
1000.4211.4210.0641.0640	Police Equipment	\$0.00	\$750.00	\$0.00	\$750.00	\$750.00
1000.4211.4210.0645.0000	Law Enforcemnt Automation	\$51.60	\$60.00	\$12.90	\$63.00	\$63.00
SUBDEPARTMENT: GRAND SKY DEPUTY-CONTRACTED - 4210		\$66,408.12	\$81,149.00	\$17,110.40	\$78,722.00	\$78,722.00

COUNTY OF GRAND FORKS

Budget Report-Expense

Fiscal Year: 2020-2020

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
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From Date: 11/1/2020

To Date: 11/30/2020

Account	Description	2019 Actual	2020 Budget	3-31-20 Actual	2021 Dept Request	2021 Commission Approved
1000.4211.4211.0112.0000	Regular Employee Salaries	\$94,927.77	\$97,110.00	\$22,633.74	\$92,682.00	\$92,682.00
1000.4211.4211.0115.0000	Overtime Salaries	\$16.14	\$1,000.00	\$0.00	\$500.00	\$500.00
1000.4211.4211.0118.0000	Holiday Pay	\$1,275.56	\$1,500.00	\$681.60	\$1,300.00	\$1,300.00
1000.4211.4211.0122.0000	Education & Training	\$153.98	\$0.00	\$0.00	\$200.00	\$200.00
1000.4211.4211.0143.0000	Longevity	\$0.00	\$78.00	\$0.00	\$0.00	\$0.00
1000.4211.4211.0211.0000	Health Insurance	\$22,568.19	\$20,300.00	\$7,105.26	\$30,000.00	\$30,000.00
1000.4211.4211.0221.0000	Social Security Levy	\$5,508.79	\$6,181.00	\$1,406.81	\$5,858.00	\$5,858.00
1000.4211.4211.0222.0000	Medicare	\$1,288.38	\$1,445.00	\$329.02	\$1,370.00	\$1,370.00
1000.4211.4211.0231.0000	Retirement	\$12,001.32	\$12,877.00	\$2,936.76	\$12,290.00	\$12,290.00
1000.4211.4211.0271.0000	PERS-Life Insurance	\$7.70	\$7.00	\$1.68	\$7.00	\$7.00
1000.4211.4211.0313.0022	Expert Services	\$74.00	\$300.00	\$0.00	\$100.00	\$100.00
1000.4211.4211.0341.0000	Travel	\$414.20	\$250.00	\$0.00	\$250.00	\$250.00
1000.4211.4211.0356.0000	Telephone	\$1,040.93	\$1,200.00	\$266.16	\$1,200.00	\$1,200.00
1000.4211.4211.0385.0000	Communications Costs	\$863.09	\$1,000.00	\$147.78	\$500.00	\$500.00
1000.4211.4211.0401.0000	Mailing Costs	\$17.94	\$0.00	\$5.00	\$50.00	\$50.00
1000.4211.4211.0412.0115	Police Supplies	\$362.50	\$550.00	(\$1.22)	\$400.00	\$400.00
1000.4211.4211.0422.0000	Uniforms	\$441.55	\$1,300.00	\$512.59	\$800.00	\$800.00
1000.4211.4211.0424.0000	Gas & Oil Purchases	\$7,371.48	\$7,850.00	\$1,951.14	\$7,850.00	\$7,850.00
1000.4211.4211.0425.0000	Vehicle Parts & Repairs	\$4,376.01	\$3,815.00	\$744.82	\$4,400.00	\$4,400.00
1000.4211.4211.0425.0050	Tires	\$0.00	\$571.00	\$0.00	\$720.00	\$720.00
1000.4211.4211.0425.0051	Labor Expenses	\$2,428.93	\$4,500.00	\$164.17	\$3,000.00	\$3,000.00
1000.4211.4211.0425.0052	Body Maintenance	\$11.00	\$50.00	\$0.00	\$50.00	\$50.00
1000.4211.4211.0425.0053	Vehicle Costs Misc.	\$672.30	\$500.00	\$29.99	\$700.00	\$700.00
1000.4211.4211.0427.0000	Towing	\$243.52	\$0.00	\$0.00	\$0.00	\$0.00

COUNTY OF GRAND FORKS

Budget Report-Expense

Fiscal Year: 2020-2020

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 2021 Budget

From Date: 11/1/2020

To Date: 11/30/2020

Account	Description	2019 Actual	2020 Budget	3-31-20 Actual	2021 Dept Request	2021 Commission Approved
1000.4211.4211.0428.0000	Insurance Recovery Expens	\$0.00	\$250.00	\$0.00	\$250.00	\$250.00
1000.4211.4211.0429.0000	Insurance Deductibles	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00
1000.4211.4211.0641.0640	Police Equipment	\$85.23	\$1,600.00	\$0.00	\$1,341.00	\$1,341.00
1000.4211.4211.0645.0000	Law Enforcemnt Automation	\$103.20	\$100.00	\$25.80	\$120.00	\$120.00
SUBDEPARTMENT: SHERIFF-LARIMORE CONTRACT POLICING - 4211		\$156,253.71	\$164,834.00	\$38,941.10	\$166,438.00	\$166,438.00
1000.4211.4212.0221.0000	Social Security Levy	\$42.03	\$0.00	\$106.96	\$0.00	\$0.00
1000.4211.4212.0222.0000	Medicare	\$9.83	\$0.00	\$25.01	\$0.00	\$0.00
1000.4211.4212.0341.0000	Travel	\$2,856.20	\$0.00	\$0.00	\$0.00	\$0.00
1000.4211.4212.0641.0640	Police Equipment	\$571.97	\$0.00	\$885.00	\$0.00	\$0.00
1000.4211.4212.0641.0641	Grant Match Funds	\$571.97	\$0.00	\$885.00	\$0.00	\$0.00
1000.4211.4212.0641.0653	FY18 JAG	\$5,612.00	\$0.00	\$0.00	\$0.00	\$0.00
1000.4211.4212.0641.0654	2019 Game & Fish Grant	\$1,010.90	\$0.00	\$0.00	\$0.00	\$0.00
1000.4211.4212.0641.0656	American Crystal Sugar Comr	\$4,514.25	\$0.00	\$485.75	\$0.00	\$0.00
1000.4211.4212.0641.0657	FY18 OPSG	\$10,034.63	\$0.00	\$52,696.15	\$0.00	\$0.00
1000.4211.4212.0641.0658	SWAT	\$2,379.59	\$0.00	\$6.00	\$0.00	\$0.00
1000.4211.4212.0641.0660	UAS Training (Pix4D)	\$0.00	\$0.00	\$16,348.00	\$0.00	\$0.00
SUBDEPARTMENT: SHERIFF-COPS GRANT - 4212		\$27,603.37	\$0.00	\$71,437.87	\$0.00	\$0.00
DEPARTMENT: SHERIFF - 4211		\$3,889,785.84	\$4,169,394.00	\$1,078,876.62	\$4,257,449.00	\$4,257,449.00
1000.4214.0000.0112.0000	Regular Employee Salaries	\$610,308.11	\$621,312.00	\$143,907.49	\$607,198.00	\$607,198.00
1000.4214.0000.0114.0000	Hourly Employee Salaries	\$136,187.80	\$140,000.00	\$45,499.03	\$140,000.00	\$140,000.00
1000.4214.0000.0115.0000	Overtime Salaries	\$27.87	\$1,000.00	\$573.39	\$1,000.00	\$1,000.00

COUNTY OF GRAND FORKS

Budget Report-Expense

Fiscal Year: 2020-2020

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 2021 Budget

From Date: 11/1/2020

To Date: 11/30/2020

Account	Description	2019 Actual	2020 Budget	3-31-20 Actual	2021 Dept Request	2021 Commission Approved
1000.4214.0000.0118.0000	Holiday Pay	\$9,329.59	\$10,838.00	\$5,046.96	\$10,838.00	\$10,838.00
1000.4214.0000.0122.0000	Education & Training	\$272.99	\$2,500.00	\$422.11	\$2,500.00	\$2,500.00
1000.4214.0000.0143.0000	Longevity	\$3,870.00	\$3,978.00	\$0.00	\$3,552.00	\$3,552.00
1000.4214.0000.0211.0000	Health Insurance	\$121,045.59	\$170,700.00	\$35,388.03	\$160,000.00	\$160,000.00
1000.4214.0000.0221.0000	Social Security Levy	\$45,117.46	\$48,182.00	\$11,507.39	\$47,280.00	\$47,280.00
1000.4214.0000.0222.0000	Medicare	\$10,551.70	\$11,268.00	\$2,691.25	\$11,058.00	\$11,058.00
1000.4214.0000.0231.0000	Retirement	\$78,573.14	\$82,134.00	\$19,176.86	\$80,263.00	\$80,263.00
1000.4214.0000.0271.0000	PERS-Life Insurance	\$33.88	\$34.00	\$8.12	\$34.00	\$34.00
1000.4214.0000.0313.0023	GFC Risk S&T Budget	\$6,920.93	\$9,500.00	\$2,769.00	\$9,500.00	\$9,500.00
1000.4214.0000.0313.0027	Performance Based Standard	\$0.00	\$7,000.00	\$0.00	\$10,000.00	\$10,000.00
1000.4214.0000.0341.0000	Travel	\$820.91	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
1000.4214.0000.0348.0000	Summit-Food Service	\$0.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00
1000.4214.0000.0350.0000	Medical-Service In House	\$944.73	\$1,700.00	\$453.67	\$1,700.00	\$1,700.00
1000.4214.0000.0356.0000	Telephone	\$2,389.95	\$2,200.00	\$709.10	\$2,200.00	\$2,200.00
1000.4214.0000.0382.0000	Service Agreements	\$3,427.78	\$24,000.00	\$14,146.04	\$27,000.00	\$27,000.00
1000.4214.0000.0384.0000	Building Repairs/Upkeep	\$839.70	\$5,000.00	\$100.00	\$5,000.00	\$5,000.00
1000.4214.0000.0401.0000	Mailing Costs	\$6.85	\$150.00	\$0.00	\$150.00	\$150.00
1000.4214.0000.0408.0000	Commissary Inventory	\$467.43	\$500.00	\$312.48	\$500.00	\$500.00
1000.4214.0000.0409.0000	Sales Tax/Commissary	\$40.75	\$100.00	\$41.90	\$100.00	\$100.00
1000.4214.0000.0412.0110	Office Supplies	\$1,949.17	\$2,500.00	\$385.59	\$2,500.00	\$2,500.00
1000.4214.0000.0412.0116	Kitchen Supplies	\$339.10	\$500.00	\$149.51	\$500.00	\$500.00
1000.4214.0000.0412.0117	Food & Groceries	\$9,320.71	\$7,500.00	\$3,469.60	\$3,000.00	\$3,000.00
1000.4214.0000.0412.0118	Recreation Supplies	\$954.55	\$1,500.00	\$319.56	\$1,500.00	\$1,500.00
1000.4214.0000.0421.0000	Janitorial Supplies/Servc	\$1,765.82	\$1,500.00	\$535.68	\$1,500.00	\$1,500.00

COUNTY OF GRAND FORKS

Budget Report-Expense

Fiscal Year: 2020-2020

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 2021 Budget

From Date: 11/1/2020

To Date: 11/30/2020

Account	Description	2019 Actual	2020 Budget	3-31-20 Actual	2021 Dept Request	2021 Commission Approved
1000.4214.0000.0422.0000	Uniforms	\$924.40	\$2,500.00	\$555.00	\$2,500.00	\$2,500.00
1000.4214.0000.0493.0000	Medical,Drugs,Etc	\$3,006.05	\$3,000.00	\$135.94	\$3,000.00	\$3,000.00
1000.4214.0000.0641.0000	Furniture & Equipment	\$4,179.58	\$5,000.00	\$259.98	\$5,000.00	\$5,000.00
1000.4214.0000.0661.0000	Vehicles	\$1,107.45	\$2,500.00	\$158.40	\$2,500.00	\$2,500.00
1000.4214.0000.0778.0000	Admin-Attendant Care	\$42,182.00	\$44,344.00	\$22,172.00	\$45,012.00	\$45,012.00
1000.4214.0000.0901.0000	Miscellaneous	\$528.76	\$1,500.00	\$147.91	\$1,500.00	\$1,500.00
SUBDEPARTMENT: 0000 - 0000		\$1,097,434.75	\$1,216,440.00	\$311,041.99	\$1,197,385.00	\$1,197,385.00
DEPARTMENT: JUVENILE DETENTION - 4214		\$1,097,434.75	\$1,216,440.00	\$311,041.99	\$1,197,385.00	\$1,197,385.00
1000.4217.0000.0307.0000	Patient Care	\$8,914.64	\$25,000.00	\$1,089.00	\$25,000.00	\$25,000.00
1000.4217.0000.0312.0000	Legal Fees	\$49,867.50	\$56,000.00	\$12,375.00	\$56,000.00	\$56,000.00
SUBDEPARTMENT: 0000 - 0000		\$58,782.14	\$81,000.00	\$13,464.00	\$81,000.00	\$81,000.00
DEPARTMENT: MENTAL HEALTH - 4217		\$58,782.14	\$81,000.00	\$13,464.00	\$81,000.00	\$81,000.00
1000.4220.0000.0122.0000	Education & Training	\$840.00	\$8,500.00	\$0.00	\$1,000.00	\$1,000.00
1000.4220.0000.0309.0000	Secretarial Fees	\$10,250.04	\$10,250.00	\$2,562.51	\$10,250.00	\$10,250.00
1000.4220.0000.0310.0000	Computer System, MDI Log	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00
1000.4220.0000.0313.0020	Coroners Services	\$69,699.96	\$69,700.00	\$17,424.99	\$77,309.00	\$77,309.00
1000.4220.0000.0313.0021	Autopsies	\$0.00	\$7,609.00	\$0.00	\$0.00	\$0.00
1000.4220.0000.0341.0000	Travel	\$465.08	\$5,000.00	\$0.00	\$1,000.00	\$1,000.00
1000.4220.0000.0384.0382	Building-RE Taxes	\$24,215.54	\$25,000.00	\$24,382.15	\$25,000.00	\$25,000.00
1000.4220.0000.0412.0119	Specialty Supplies	\$28,820.67	\$14,000.00	\$7,976.32	\$30,000.00	\$30,000.00

COUNTY OF GRAND FORKS

Budget Report-Expense

Fiscal Year: 2020-2020

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 2021 Budget

From Date: 11/1/2020

To Date: 11/30/2020

Account	Description	2019 Actual	2020 Budget	3-31-20 Actual	2021 Dept Request	2021 Commission Approved
1000.4220.0000.0424.0000	Gas & Oil Purchases	\$3,642.01	\$5,000.00	\$853.10	\$3,000.00	\$3,000.00
1000.4220.0000.0425.0000	Vehicle Parts & Repairs	\$2,381.82	\$5,000.00	\$1,097.89	\$3,000.00	\$3,000.00
1000.4220.0000.0641.0640	Police Equipment	\$0.00	\$2,800.00	\$0.00	\$3,000.00	\$3,000.00
SUBDEPARTMENT: 0000 - 0000		\$140,315.12	\$155,859.00	\$54,296.96	\$156,559.00	\$156,559.00
DEPARTMENT: CORONER - 4220		\$140,315.12	\$155,859.00	\$54,296.96	\$156,559.00	\$156,559.00
1000.4240.0000.0112.0000	Regular Employee Salaries	\$145,152.47	\$154,558.00	\$38,511.72	\$159,195.00	\$159,195.00
1000.4240.0000.0113.0000	Part Time Emp Salaries	\$10,560.79	\$16,342.00	\$4,166.89	\$26,317.00	\$26,317.00
1000.4240.0000.0115.0000	Overtime Salaries	\$1,641.69	\$2,800.00	\$0.00	\$2,800.00	\$2,800.00
1000.4240.0000.0119.0000	Board Per-Diem	\$400.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
1000.4240.0000.0122.0000	Education & Training	\$1,436.98	\$4,000.00	\$630.06	\$5,000.00	\$5,000.00
1000.4240.0000.0140.0000	Emergency Response	\$673.39	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
1000.4240.0000.0143.0000	Longevity	\$582.00	\$618.00	\$0.00	\$654.00	\$654.00
1000.4240.0000.0211.0000	Health Insurance	\$21,897.13	\$31,600.00	\$5,494.58	\$54,000.00	\$54,000.00
1000.4240.0000.0221.0000	Social Security Levy	\$9,489.77	\$10,870.00	\$2,611.08	\$11,778.00	\$11,778.00
1000.4240.0000.0222.0000	Medicare	\$2,219.31	\$2,542.00	\$610.69	\$2,754.00	\$2,754.00
1000.4240.0000.0231.0000	Retirement	\$19,247.19	\$20,494.00	\$5,106.72	\$24,599.00	\$24,599.00
1000.4240.0000.0271.0000	PERS-Life Insurance	\$6.72	\$7.00	\$1.68	\$7.00	\$7.00
1000.4240.0000.0333.0000	Building Rental	\$0.00	\$5,309.00	\$0.00	\$5,309.00	\$5,309.00
1000.4240.0000.0341.0000	Travel	\$1,917.21	\$2,500.00	(\$106.82)	\$5,000.00	\$5,000.00
1000.4240.0000.0356.0000	Telephone	\$2,246.63	\$4,000.00	\$403.74	\$4,000.00	\$4,000.00
1000.4240.0000.0371.0000	Dues	\$375.00	\$260.00	\$165.00	\$500.00	\$500.00
1000.4240.0000.0383.0000	Repairs	\$397.96	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00

COUNTY OF GRAND FORKS

Budget Report-Expense

Fiscal Year: 2020-2020

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 2021 Budget

From Date: 11/1/2020

To Date: 11/30/2020

Account	Description	2019 Actual	2020 Budget	3-31-20 Actual	2021 Dept Request	2021 Commission Approved
1000.4240.0000.0401.0000	Mailing Costs	\$0.00	\$600.00	\$0.00	\$600.00	\$600.00
1000.4240.0000.0403.0000	Photocopying Costs	\$2,170.25	\$2,500.00	\$502.94	\$3,000.00	\$3,000.00
1000.4240.0000.0406.0130	Software Maintenance	\$0.00	\$0.00	\$0.00	\$13,000.00	\$13,000.00
1000.4240.0000.0412.0110	Office Supplies	\$175.85	\$2,000.00	(\$4.18)	\$2,000.00	\$2,000.00
1000.4240.0000.0641.0000	Furniture & Equipment	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
1000.4240.0000.0641.0642	EOC Equipment	\$78.03	\$3,000.00	\$0.00	\$15,574.00	\$15,574.00
1000.4240.0000.0901.0000	Miscellaneous	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBDEPARTMENT: 0000 - 0000		\$225,668.37	\$274,000.00	\$58,094.10	\$346,087.00	\$346,087.00
1000.4240.4212.0861.0000	Agency Disbursement	\$104,368.41	\$0.00	\$19,782.44	\$0.00	\$0.00
SUBDEPARTMENT: SHERIFF-COPS GRANT - 4212		\$104,368.41	\$0.00	\$19,782.44	\$0.00	\$0.00
DEPARTMENT: EMERGENCY MANAGEMENT - 4240		\$330,036.78	\$274,000.00	\$77,876.54	\$346,087.00	\$346,087.00
1000.4821.0000.0112.0000	Regular Employee Salaries	\$93,601.44	\$95,474.00	\$23,868.36	\$95,474.00	\$95,474.00
1000.4821.0000.0119.0000	Board Per-Diem	\$900.00	\$5,400.00	\$0.00	\$3,000.00	\$3,000.00
1000.4821.0000.0143.0000	Longevity	\$417.00	\$453.00	\$0.00	\$489.00	\$489.00
1000.4821.0000.0211.0000	Health Insurance	\$19,351.28	\$25,500.00	\$7,663.30	\$26,000.00	\$26,000.00
1000.4821.0000.0221.0000	Social Security Levy	\$5,636.45	\$6,282.00	\$1,407.78	\$6,136.00	\$6,136.00
1000.4821.0000.0222.0000	Medicare	\$1,318.13	\$1,469.00	\$329.22	\$1,435.00	\$1,435.00
1000.4821.0000.0231.0000	Retirement	\$12,411.36	\$12,660.00	\$3,164.94	\$12,660.00	\$12,660.00
1000.4821.0000.0271.0000	PERS-Life Insurance	\$3.36	\$4.00	\$0.84	\$4.00	\$4.00
1000.4821.0000.0313.0024	Consulting Services	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1000.4821.0000.0313.0026	Building Inspection Services	\$27,500.04	\$27,500.00	\$6,875.01	\$27,500.00	\$27,500.00

COUNTY OF GRAND FORKS

Budget Report-Expense

Fiscal Year: 2020-2020

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 2021 Budget

From Date: 11/1/2020

To Date: 11/30/2020

Account	Description	2019 Actual	2020 Budget	3-31-20 Actual	2021 Dept Request	2021 Commission Approved
1000.4821.0000.0313.0028	Grand Sky Permitting	\$4,802.57	\$0.00	\$0.00	\$0.00	\$0.00
1000.4821.0000.0341.0000	Travel	\$1,590.16	\$4,000.00	\$1,156.12	\$4,000.00	\$4,000.00
1000.4821.0000.0356.0000	Telephone	\$608.56	\$650.00	\$153.41	\$650.00	\$650.00
1000.4821.0000.0362.0000	Code Enforcement	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00
1000.4821.0000.0401.0000	Mailing Costs	\$159.29	\$300.00	\$0.00	\$300.00	\$300.00
1000.4821.0000.0403.0000	Photocopying Costs	\$912.02	\$800.00	\$206.93	\$800.00	\$800.00
1000.4821.0000.0901.0000	Miscellaneous	\$79.80	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00
SUBDEPARTMENT: 0000 - 0000		\$169,291.46	\$195,492.00	\$44,825.91	\$191,448.00	\$191,448.00
DEPARTMENT: PLANNING & ZONING - 4821		\$169,291.46	\$195,492.00	\$44,825.91	\$191,448.00	\$191,448.00
1000.4900.0000.0901.0000	Miscellaneous	\$35,274.33	\$75,000.00	\$14,491.89	\$75,000.00	\$75,000.00
1000.4900.0000.7000.0000	Transfers Out	\$297,994.96	\$0.00	\$0.00	\$0.00	\$0.00
SUBDEPARTMENT: 0000 - 0000		\$333,269.29	\$75,000.00	\$14,491.89	\$75,000.00	\$75,000.00
DEPARTMENT: MISCELLANEOUS - 4900		\$333,269.29	\$75,000.00	\$14,491.89	\$75,000.00	\$75,000.00
FUND: GENERAL FUND - 1000		\$19,954,301.71	\$22,513,917.00	\$5,854,612.41	\$22,439,372.00	\$22,439,372.00
2120.2120.0000.0901.0000	Miscellaneous	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00
SUBDEPARTMENT: 0000 - 0000		\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00
DEPARTMENT: COUNTY RESERVE - 2120		\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00
FUND: COUNTY RESERVE - 2120		\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00

COUNTY OF GRAND FORKS

Budget Report-Expense

Fiscal Year: 2020-2020

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 2021 Budget

From Date: 11/1/2020

To Date: 11/30/2020

Account	Description	2019 Actual	2020 Budget	3-31-20 Actual	2021 Dept Request	2021 Commission Approved
2140.2140.0000.0211.0000	Health Insurance	\$325,843.37	\$398,400.00	\$97,868.64	\$426,000.00	\$426,000.00
2140.2140.0000.0221.0000	Social Security Levy	\$95,370.63	\$105,053.00	\$25,360.34	\$101,284.00	\$101,284.00
2140.2140.0000.0222.0000	Medicare	\$22,304.78	\$24,569.00	\$5,930.99	\$23,687.00	\$23,687.00
2140.2140.0000.0231.0000	Retirement	\$206,593.93	\$213,525.00	\$51,588.04	\$209,595.00	\$209,595.00
2140.2140.0000.0271.0000	PERS-Life Insurance	\$94.36	\$95.00	\$23.52	\$95.00	\$95.00
2140.2140.0000.0381.0000	Equipment Rental	\$342,091.80	\$353,380.00	\$88,345.05	\$353,380.00	\$353,380.00
2140.2140.0000.0384.0383	Outlying Shop Repairs	\$288,439.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00
2140.2140.0000.0442.0000	Bridge Materials	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
2140.2140.0000.0443.0000	Clay-Gravel-Blacktop-Prop	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00
2140.2140.0000.0671.0000	Construction Fund	\$727,977.32	\$914,772.00	\$10,645.45	\$874,614.00	\$874,614.00
2140.2140.0000.0800.0732	Seal Coat	\$664,832.36	\$780,000.00	\$654.84	\$0.00	\$0.00
2140.2140.0000.0800.0739	BRR-0054(050)	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00
SUBDEPARTMENT: 0000 - 0000		\$2,673,547.55	\$2,789,794.00	\$280,416.87	\$2,938,655.00	\$2,938,655.00
DEPARTMENT: COUNTY ROAD & BRIDGE - 2140		\$2,673,547.55	\$2,789,794.00	\$280,416.87	\$2,938,655.00	\$2,938,655.00
FUND: COUNTY ROAD & BRIDGE - 2140		\$2,673,547.55	\$2,789,794.00	\$280,416.87	\$2,938,655.00	\$2,938,655.00
2150.2150.0000.0112.0000	Regular Employee Salaries	\$1,550,907.53	\$1,610,297.00	\$427,292.61	\$1,580,653.00	\$1,580,653.00
2150.2150.0000.0114.0000	Hourly Employee Salaries	\$10,887.88	\$50,000.00	\$0.00	\$20,000.00	\$20,000.00
2150.2150.0000.0115.0000	Overtime Salaries	\$55,323.86	\$25,000.00	\$10,810.65	\$25,000.00	\$25,000.00
2150.2150.0000.0143.0000	Longevity	\$8,487.00	\$9,099.00	\$0.00	\$7,959.00	\$7,959.00
2150.2150.0000.0241.0000	Workers Compensation	\$34,211.91	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00
2150.2150.0000.0251.0000	Unemployment Insurance	\$2,609.03	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00

COUNTY OF GRAND FORKS

Budget Report-Expense

Fiscal Year: 2020-2020

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 2021 Budget

From Date: 11/1/2020

To Date: 11/30/2020

Account	Description	2019 Actual	2020 Budget	3-31-20 Actual	2021 Dept Request	2021 Commission Approved
2150.2150.0000.0332.0000	Equipment Lease/Purchase	\$35,092.80	\$20,000.00	\$0.00	\$10,000.00	\$10,000.00
2150.2150.0000.0341.0000	Travel	\$1,527.23	\$4,000.00	\$480.94	\$3,305.00	\$3,305.00
2150.2150.0000.0351.0000	Electricity	\$22,719.25	\$30,000.00	\$6,593.58	\$30,000.00	\$30,000.00
2150.2150.0000.0352.0000	Gas	\$18,892.00	\$25,000.00	\$7,102.12	\$25,000.00	\$25,000.00
2150.2150.0000.0353.0000	Water	\$6,614.79	\$9,000.00	\$1,753.28	\$9,000.00	\$9,000.00
2150.2150.0000.0356.0000	Telephone	\$14,659.51	\$15,000.00	\$3,395.36	\$15,000.00	\$15,000.00
2150.2150.0000.0382.0000	Service Agreements	\$10,943.39	\$12,000.00	\$4,149.32	\$13,200.00	\$13,200.00
2150.2150.0000.0384.0000	Building Repairs/Upkeep	\$54,569.63	\$50,000.00	\$5,883.45	\$50,000.00	\$50,000.00
2150.2150.0000.0384.0384	Outlying Shops Repairs	\$21,882.10	\$150,000.00	\$3,914.37	\$50,000.00	\$50,000.00
2150.2150.0000.0401.0000	Mailing Costs	\$92.00	\$195.00	\$106.00	\$195.00	\$195.00
2150.2150.0000.0403.0000	Photocopying Costs	\$357.51	\$900.00	\$172.28	\$900.00	\$900.00
2150.2150.0000.0412.0110	Office Supplies	\$397.69	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00
2150.2150.0000.0412.0114	Shop Supplies	\$11,048.54	\$20,000.00	\$7,302.65	\$20,000.00	\$20,000.00
2150.2150.0000.0414.0000	Engineering Supplies	\$1,160.78	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00
2150.2150.0000.0424.0000	Gas & Oil Purchases	\$411,524.03	\$450,000.00	\$48,219.67	\$400,000.00	\$400,000.00
2150.2150.0000.0425.0000	Vehicle Parts & Repairs	\$355,482.12	\$325,000.00	\$60,805.13	\$322,232.00	\$322,232.00
2150.2150.0000.0441.0000	Culverts	\$202,897.66	\$150,000.00	\$0.00	\$0.00	\$0.00
2150.2150.0000.0442.0000	Bridge Materials	\$82,146.23	\$100,000.00	\$96,042.72	\$0.00	\$0.00
2150.2150.0000.0443.0000	Clay-Gravel-Blacktop-Prop	\$404,099.78	\$394,357.00	\$41,955.93	\$0.00	\$0.00
2150.2150.0000.0444.0000	Bridge Construct & Equip	\$93,182.15	\$100,000.00	\$0.00	\$0.00	\$0.00
2150.2150.0000.0445.0000	Signs	\$57,115.51	\$30,000.00	\$2,058.43	\$50,000.00	\$50,000.00
2150.2150.0000.0447.0000	Bridge Rip-Rap	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2150.2150.0000.0641.0000	Furniture & Equipment	\$4,561.48	\$10,000.00	\$1,399.95	\$15,000.00	\$15,000.00
2150.2150.0000.0643.0000	2 Way Radios	\$25.66	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00

COUNTY OF GRAND FORKS

Budget Report-Expense

Fiscal Year: 2020-2020

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 2021 Budget

From Date: 11/1/2020

To Date: 11/30/2020

Account	Description	2019 Actual	2020 Budget	3-31-20 Actual	2021 Dept Request	2021 Commission Approved
2150.2150.0000.0644.0000	Shop Tools	\$5,749.67	\$10,000.00	\$1,605.09	\$10,000.00	\$10,000.00
2150.2150.0000.0661.0000	Vehicles	\$507,641.00	\$50,000.00	\$0.00	\$55,000.00	\$55,000.00
2150.2150.0000.0901.0000	Miscellaneous	\$20,764.50	\$30,000.00	\$5,202.96	\$30,000.00	\$30,000.00
2150.2150.0000.0905.0000	Cost Allocation	\$131,780.00	\$134,091.00	\$134,091.00	\$162,156.00	\$162,156.00
SUBDEPARTMENT: 0000 - 0000		\$4,139,354.22	\$3,927,939.00	\$870,337.49	\$2,968,600.00	\$2,968,600.00
DEPARTMENT: HIGHWAY - 2150		\$4,139,354.22	\$3,927,939.00	\$870,337.49	\$2,968,600.00	\$2,968,600.00
FUND: HIGHWAY - 2150		\$4,139,354.22	\$3,927,939.00	\$870,337.49	\$2,968,600.00	\$2,968,600.00
2310.2310.4861.0861.0000	Grand Forks Historical Society	\$51,069.80	\$48,000.00	\$41,422.05	\$48,000.00	\$48,000.00
SUBDEPARTMENT: .GF HISTORICAL SOCIETY - 4861		\$51,069.80	\$48,000.00	\$41,422.05	\$48,000.00	\$48,000.00
2310.2310.4862.0861.0000	Larimore Historical Society	\$9,371.32	\$8,808.00	\$7,600.94	\$8,000.00	\$8,000.00
SUBDEPARTMENT: .LARIMORE HISTORICAL SOCIETY - 4862		\$9,371.32	\$8,808.00	\$7,600.94	\$8,000.00	\$8,000.00
2310.2310.4863.0861.0000	Manvel Historical Society	\$1,276.76	\$1,200.00	\$1,035.55	\$1,000.00	\$1,000.00
SUBDEPARTMENT: .MANVEL HISTORICAL SOCIETY - 4863		\$1,276.76	\$1,200.00	\$1,035.55	\$1,000.00	\$1,000.00
2310.2310.4864.0861.0000	Niagara Historical Society	\$1,383.16	\$1,300.00	\$1,121.84	\$1,300.00	\$1,300.00
SUBDEPARTMENT: .NIAGARA HISTORICAL SOCIETY - 4864		\$1,383.16	\$1,300.00	\$1,121.84	\$1,300.00	\$1,300.00
2310.2310.4865.0861.0000	Northwood Historical Society	\$5,319.78	\$5,000.00	\$4,314.80	\$5,000.00	\$5,000.00
SUBDEPARTMENT: .NORTHWOOD HISTORICAL SOCIETY - 4865		\$5,319.78	\$5,000.00	\$4,314.80	\$5,000.00	\$5,000.00
DEPARTMENT: HISTORICAL SOCIETY - 2310		\$68,420.82	\$64,308.00	\$55,495.18	\$63,300.00	\$63,300.00

COUNTY OF GRAND FORKS

Budget Report-Expense

Fiscal Year: 2020-2020

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 2021 Budget

From Date: 11/1/2020

To Date: 11/30/2020

Account	Description	2019 Actual	2020 Budget	3-31-20 Actual	2021 Dept Request	2021 Commission Approved
FUND: HISTORICAL SOCIETY - 2310		\$68,420.82	\$64,308.00	\$55,495.18	\$63,300.00	\$63,300.00
2350.2350.0000.0861.0000	Agency Disbursement	\$585,316.86	\$584,588.00	\$543,983.73	\$599,125.00	\$599,125.00
SUBDEPARTMENT: 0000 - 0000		\$585,316.86	\$584,588.00	\$543,983.73	\$599,125.00	\$599,125.00
DEPARTMENT: SENIOR CITIZENS - 2350		\$585,316.86	\$584,588.00	\$543,983.73	\$599,125.00	\$599,125.00
FUND: .GGF SENIOR CITIZENS CENTER - 2350		\$585,316.86	\$584,588.00	\$543,983.73	\$599,125.00	\$599,125.00
2520.2520.0000.0861.0000	Agency Disbursement	\$9,266.44	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00
SUBDEPARTMENT: 0000 - 0000		\$9,266.44	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00
DEPARTMENT: GF NARCOTICS TASK FORCE - 2520		\$9,266.44	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00
FUND: GF NARCOTICS TASK FORCE - 2520		\$9,266.44	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00
2550.2550.0000.0861.0000	Agency Disbursement	\$80.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
SUBDEPARTMENT: 0000 - 0000		\$80.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
DEPARTMENT: VICTIMS REPARATION PROGRAM - 2550		\$80.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
FUND: VICTIM'S REPARATION PROGRAM - 2550		\$80.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00

COUNTY OF GRAND FORKS

Budget Report-Expense

Fiscal Year: 2020-2020

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 2021 Budget

From Date: 11/1/2020

To Date: 11/30/2020

Account	Description	2019 Actual	2020 Budget	3-31-20 Actual	2021 Dept Request	2021 Commission Approved
2910.2910.0000.0112.0000	Regular Employee Salaries	\$7,110.03	\$0.00	\$0.00	\$0.00	\$0.00
2910.2910.0000.0441.0000	Culverts	\$4,851.79	\$0.00	\$0.00	\$0.00	\$0.00
2910.2910.0000.0443.0000	Clay-Gravel-Blacktop-Prop	\$21,059.19	\$0.00	\$0.00	\$0.00	\$0.00
2910.2910.0000.0444.0000	Bridge Construct & Equip	\$65,214.33	\$0.00	\$0.00	\$0.00	\$0.00
2910.2910.0000.0665.0000	Equipment Hire	\$0.00	\$0.00	\$13,280.00	\$0.00	\$0.00
2910.2910.0000.0901.0000	Miscellaneous	\$8,617.99	\$75,000.00	\$0.00	\$75,000.00	\$75,000.00
SUBDEPARTMENT: 0000 - 0000		\$106,853.33	\$75,000.00	\$13,280.00	\$75,000.00	\$75,000.00
2910.2910.2910.0441.0000	Culverts	\$1,437.20	\$0.00	\$0.00	\$0.00	\$0.00
2910.2910.2910.0443.0000	Clay-Gravel-Blacktop-Prop	\$23,144.96	\$0.00	\$0.00	\$0.00	\$0.00
2910.2910.2910.0444.0000	Bridge Construct & Equip	\$4,587.50	\$0.00	\$0.00	\$0.00	\$0.00
SUBDEPARTMENT: Emergency-Fall 2019 - 2910		\$29,169.66	\$0.00	\$0.00	\$0.00	\$0.00
2910.2910.2911.0145.0000	Sandbags	\$0.00	\$0.00	\$49,705.38	\$0.00	\$0.00
SUBDEPARTMENT: 2020 Flooding - 2911		\$0.00	\$0.00	\$49,705.38	\$0.00	\$0.00
2910.2910.2912.0412.0000	Supplies	\$0.00	\$0.00	\$552.03	\$0.00	\$0.00
SUBDEPARTMENT: COVID-19 Pandemic - 2912		\$0.00	\$0.00	\$552.03	\$0.00	\$0.00
DEPARTMENT: EMERGENCY FUND - 2910		\$136,022.99	\$75,000.00	\$63,537.41	\$75,000.00	\$75,000.00
FUND: EMERGENCY FUND - 2910		\$136,022.99	\$75,000.00	\$63,537.41	\$75,000.00	\$75,000.00
2920.2920.0000.0112.0000	Regular Employee Salaries	\$151,712.12	\$159,408.00	\$39,339.55	\$164,269.00	\$164,269.00

COUNTY OF GRAND FORKS

Budget Report-Expense

Fiscal Year: 2020-2020

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 2021 Budget

From Date: 11/1/2020

To Date: 11/30/2020

Account	Description	2019 Actual	2020 Budget	3-31-20 Actual	2021 Dept Request	2021 Commission Approved
2920.2920.0000.0143.0000	Longevity	\$432.00	\$540.00	\$0.00	\$648.00	\$648.00
2920.2920.0000.0211.0000	Health Insurance	\$24,494.70	\$32,400.00	\$7,160.04	\$32,000.00	\$32,000.00
2920.2920.0000.0221.0000	Social Security Levy	\$8,807.33	\$9,917.00	\$2,259.62	\$10,225.00	\$10,225.00
2920.2920.0000.0222.0000	Medicare	\$2,059.79	\$2,319.00	\$528.44	\$2,392.00	\$2,392.00
2920.2920.0000.0231.0000	Retirement	\$20,116.88	\$21,137.00	\$5,216.50	\$21,783.00	\$21,783.00
2920.2920.0000.0241.0000	Workers Compensation	\$596.32	\$900.00	\$0.00	\$900.00	\$900.00
2920.2920.0000.0251.0000	Unemployment Insurance	\$0.00	\$200.00	\$0.00	\$200.00	\$200.00
2920.2920.0000.0271.0000	PERS-Life Insurance	\$10.08	\$11.00	\$2.52	\$11.00	\$11.00
2920.2920.0000.0341.0000	Travel	\$7,993.22	\$11,200.00	\$1,423.45	\$11,200.00	\$11,200.00
2920.2920.0000.0356.0000	Telephone	\$1,121.57	\$1,500.00	\$285.99	\$1,500.00	\$1,500.00
2920.2920.0000.0371.0000	Dues	\$1,831.00	\$2,000.00	\$404.00	\$2,000.00	\$2,000.00
2920.2920.0000.0382.0000	Service Agreements	\$349.93	\$500.00	\$0.00	\$500.00	\$500.00
2920.2920.0000.0383.0000	Repairs	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
2920.2920.0000.0401.0000	Mailing Costs	\$315.04	\$700.00	\$0.00	\$700.00	\$700.00
2920.2920.0000.0412.0110	Office Supplies	\$1,375.61	\$1,500.00	\$238.58	\$1,500.00	\$1,500.00
2920.2920.0000.0412.0111	Copier Supplies	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00
2920.2920.0000.0413.0000	Subscriptions	\$702.55	\$900.00	\$0.00	\$900.00	\$900.00
2920.2920.0000.0622.0000	Building Improvements	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00
2920.2920.0000.0641.0000	Furniture & Equipment	\$875.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00
2920.2920.0000.0901.0000	Miscellaneous	\$71.02	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
2920.2920.0000.0905.0000	Cost Allocation	\$32,047.00	\$34,689.00	\$34,689.00	\$37,045.00	\$37,045.00
SUBDEPARTMENT: 0000 - 0000		\$254,911.16	\$285,321.00	\$91,547.69	\$293,273.00	\$293,273.00
DEPARTMENT: VETERANS SERVICES - 2920		\$254,911.16	\$285,321.00	\$91,547.69	\$293,273.00	\$293,273.00
FUND: VETERANS SERVICES - 2920		\$254,911.16	\$285,321.00	\$91,547.69	\$293,273.00	\$293,273.00

COUNTY OF GRAND FORKS

Budget Report-Expense

Fiscal Year: 2020-2020

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 2021 Budget

From Date: 11/1/2020

To Date: 11/30/2020

Account	Description	2019 Actual	2020 Budget	3-31-20 Actual	2021 Dept Request	2021 Commission Approved
2950.2950.0000.0861.0810	GF Regional Economic Devel	\$247,431.43	\$237,350.00	\$205,231.51	\$237,350.00	\$237,350.00
2950.2950.0000.0861.0811	Northwood Economic Develop	\$10,528.99	\$11,000.00	\$9,511.46	\$12,000.00	\$12,000.00
2950.2950.0000.0861.0812	Larimore Economic Developm	\$10,002.56	\$9,500.00	\$8,214.44	\$10,000.00	\$10,000.00
2950.2950.0000.0861.0813	Red River Regional Plan	\$49,910.62	\$48,351.00	\$41,808.08	\$49,911.00	\$49,911.00
2950.2950.0000.0861.0814	Small Business Development	\$5,264.51	\$5,000.00	\$4,323.40	\$5,000.00	\$5,000.00
SUBDEPARTMENT: 0000 - 0000		\$323,138.11	\$311,201.00	\$269,088.89	\$314,261.00	\$314,261.00
DEPARTMENT: ECONOMIC DEVELOPMENT - 2950		\$323,138.11	\$311,201.00	\$269,088.89	\$314,261.00	\$314,261.00
FUND: ECONOMIC DEVELOPMENT - 2950		\$323,138.11	\$311,201.00	\$269,088.89	\$314,261.00	\$314,261.00
2960.2960.0000.0110.0000	State Employee Salaries	\$92,295.54	\$162,261.00	\$28,626.47	\$137,420.00	\$137,420.00
2960.2960.0000.0112.0000	Regular Employee Salaries	\$99,071.80	\$95,151.00	\$19,569.78	\$81,278.00	\$81,278.00
2960.2960.0000.0114.0000	Hourly Employee Salaries	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00
2960.2960.0000.0143.0000	Longevity	\$135.00	\$582.00	\$0.00	\$207.00	\$207.00
2960.2960.0000.0211.0000	Health Insurance	\$24,680.22	\$36,000.00	\$5,887.61	\$33,000.00	\$33,000.00
2960.2960.0000.0221.0000	Social Security Levy	\$6,031.58	\$5,966.00	\$1,160.10	\$5,082.00	\$5,082.00
2960.2960.0000.0222.0000	Medicare	\$1,410.60	\$1,395.00	\$271.32	\$1,189.00	\$1,189.00
2960.2960.0000.0231.0000	Retirement	\$11,483.24	\$12,617.00	\$2,595.00	\$10,777.00	\$10,777.00
2960.2960.0000.0241.0000	Workers Compensation	\$243.10	\$500.00	\$0.00	\$500.00	\$500.00
2960.2960.0000.0251.0000	Unemployment Insurance	\$0.00	\$15.00	\$0.00	\$15.00	\$15.00
2960.2960.0000.0271.0000	PERS-Life Insurance	\$7.00	\$7.00	\$1.68	\$7.00	\$7.00
2960.2960.0000.0332.0000	Equipment Lease/Purchase	\$6,514.27	\$9,000.00	\$2,162.61	\$9,000.00	\$9,000.00

COUNTY OF GRAND FORKS

Budget Report-Expense

Fiscal Year: 2020-2020

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 2021 Budget

From Date: 11/1/2020

To Date: 11/30/2020

Account	Description	2019 Actual	2020 Budget	3-31-20 Actual	2021 Dept Request	2021 Commission Approved
2960.2960.0000.0333.0000	Building Rental	\$300.00	\$300.00	\$0.00	\$300.00	\$300.00
2960.2960.0000.0341.0000	Travel	\$16,638.62	\$24,000.00	\$2,771.76	\$24,000.00	\$24,000.00
2960.2960.0000.0356.0000	Telephone	\$486.36	\$600.00	\$130.09	\$600.00	\$600.00
2960.2960.0000.0361.0000	Legal Publications	\$100.00	\$900.00	\$0.00	\$500.00	\$500.00
2960.2960.0000.0371.0000	Dues	\$1,220.00	\$800.00	\$345.00	\$800.00	\$800.00
2960.2960.0000.0383.0000	Repairs	\$117.90	\$900.00	\$138.43	\$600.00	\$600.00
2960.2960.0000.0390.0000	Technology Support	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00
2960.2960.0000.0401.0000	Mailing Costs	\$3,712.45	\$4,500.00	\$185.85	\$4,500.00	\$4,500.00
2960.2960.0000.0402.0000	4-H Achievement	\$5,008.00	\$5,000.00	\$1,104.46	\$5,000.00	\$5,000.00
2960.2960.0000.0407.0000	Project Supplies	\$1,000.00	\$1,000.00	\$29.81	\$1,000.00	\$1,000.00
2960.2960.0000.0407.0701	Proj Supply Home Economics	\$600.00	\$600.00	\$142.17	\$600.00	\$600.00
2960.2960.0000.0412.0110	Office Supplies	\$2,638.40	\$3,500.00	\$1,082.32	\$3,500.00	\$3,500.00
2960.2960.0000.0412.0112	Paper Supplies	\$1,373.55	\$2,600.00	\$842.78	\$2,600.00	\$2,600.00
2960.2960.0000.0412.0119	Specialty Supplies	\$926.60	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
2960.2960.0000.0413.0000	Subscriptions	\$140.00	\$800.00	\$38.00	\$800.00	\$800.00
2960.2960.0000.0641.0000	Furniture & Equipment	\$2,150.23	\$7,000.00	(\$67.42)	\$7,000.00	\$7,000.00
2960.2960.0000.0901.0000	Miscellaneous	\$180.88	\$250.00	\$0.00	\$250.00	\$250.00
2960.2960.0000.0905.0000	Cost Allocation	\$154,908.00	\$162,863.00	\$162,863.00	\$178,292.00	\$178,292.00
SUBDEPARTMENT: 0000 - 0000		\$433,373.34	\$541,107.00	\$229,880.82	\$510,817.00	\$510,817.00
DEPARTMENT: NDSU EXTENSION - 2960		\$433,373.34	\$541,107.00	\$229,880.82	\$510,817.00	\$510,817.00
FUND: NDSU EXTENSION - 2960		\$433,373.34	\$541,107.00	\$229,880.82	\$510,817.00	\$510,817.00

COUNTY OF GRAND FORKS

Budget Report-Expense

Fiscal Year: 2020-2020

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 2021 Budget

From Date: 11/1/2020

To Date: 11/30/2020

Account	Description	2019 Actual	2020 Budget	3-31-20 Actual	2021 Dept Request	2021 Commission Approved
2965.2965.0000.0112.0000	Regular Employee Salaries	\$521,312.00	\$511,731.00	\$138,521.25	\$530,518.00	\$530,518.00
2965.2965.0000.0313.0025	Contracted Services	\$0.00	\$4,855.00	\$0.00	\$4,855.00	\$4,855.00
2965.2965.0000.0341.0000	Travel	\$0.00	\$3,564.00	\$0.00	\$2,983.00	\$2,983.00
2965.2965.0000.0343.0000	Automobile Maintenance	\$0.00	\$1,440.00	\$0.00	\$1,440.00	\$1,440.00
2965.2965.0000.0356.0000	Telephone	\$0.00	\$1,980.00	\$0.00	\$1,980.00	\$1,980.00
2965.2965.0000.0371.0000	Dues	\$0.00	\$330.00	\$0.00	\$330.00	\$330.00
2965.2965.0000.0382.0000	Service Agreements	\$0.00	\$1,406.00	\$0.00	\$1,406.00	\$1,406.00
2965.2965.0000.0383.0000	Repairs	\$0.00	\$83.00	\$0.00	\$83.00	\$83.00
2965.2965.0000.0401.0000	Mailing Costs	\$0.00	\$363.00	\$0.00	\$363.00	\$363.00
2965.2965.0000.0406.0131	Computer Replacement Fee	\$0.00	\$1,980.00	\$0.00	\$1,980.00	\$1,980.00
2965.2965.0000.0406.0132	Computer Serv Network Fees	\$0.00	\$2,970.00	\$0.00	\$2,970.00	\$2,970.00
2965.2965.0000.0412.0110	Office Supplies	\$0.00	\$3,927.00	\$0.00	\$3,927.00	\$3,927.00
2965.2965.0000.0424.0000	Gas & Oil Purchases	\$0.00	\$1,023.00	\$0.00	\$921.00	\$921.00
2965.2965.0000.0908.0000	Wellness Program	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00
2965.2965.0000.0912.0000	Parking Fees	\$0.00	\$3,780.00	\$0.00	\$3,780.00	\$3,780.00
2965.2965.0000.0924.0000	Data Fees	\$0.00	\$1,653.00	\$0.00	\$1,653.00	\$1,653.00
SUBDEPARTMENT: 0000 - 0000		\$521,312.00	\$554,085.00	\$138,521.25	\$572,189.00	\$572,189.00
DEPARTMENT: CITY/COUNTY HEALTH - 2965		\$521,312.00	\$554,085.00	\$138,521.25	\$572,189.00	\$572,189.00
FUND: CITY/COUNTY HEALTH - 2965		\$521,312.00	\$554,085.00	\$138,521.25	\$572,189.00	\$572,189.00
2970.2970.0000.0112.0000	Regular Employee Salaries	\$21,274.16	\$21,500.00	\$4,676.04	\$21,500.00	\$21,500.00
2970.2970.0000.0114.0000	Hourly Employee Salaries	\$10,250.28	\$12,000.00	\$2,100.00	\$12,000.00	\$12,000.00

COUNTY OF GRAND FORKS

Budget Report-Expense

Fiscal Year: 2020-2020

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 2021 Budget

From Date: 11/1/2020

To Date: 11/30/2020

Account	Description	2019 Actual	2020 Budget	3-31-20 Actual	2021 Dept Request	2021 Commission Approved
2970.2970.0000.0119.0000	Board Per-Diem	\$3,510.00	\$5,535.00	\$990.00	\$5,535.00	\$5,535.00
2970.2970.0000.0221.0000	Social Security Levy	\$1,935.51	\$2,420.00	\$499.25	\$2,420.00	\$2,420.00
2970.2970.0000.0222.0000	Medicare	\$452.62	\$566.00	\$116.78	\$566.00	\$566.00
2970.2970.0000.0241.0000	Workers Compensation	\$120.43	\$400.00	\$0.00	\$400.00	\$400.00
2970.2970.0000.0341.0000	Travel	\$7,159.22	\$7,269.00	\$286.35	\$7,269.00	\$7,269.00
2970.2970.0000.0356.0000	Telephone	\$600.00	\$1,600.00	\$150.00	\$1,600.00	\$1,600.00
2970.2970.0000.0361.0000	Legal Publications	\$329.37	\$1,840.00	\$17.38	\$1,840.00	\$1,840.00
2970.2970.0000.0412.0110	Office Supplies	\$522.62	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
2970.2970.0000.0431.0000	Chemicals	\$96,452.66	\$149,000.00	\$0.00	\$149,000.00	\$149,000.00
2970.2970.0000.0432.0000	Weed Spraying	\$163,142.65	\$110,000.00	\$0.00	\$110,000.00	\$110,000.00
2970.2970.0000.0433.0000	Mowing	\$21,422.56	\$39,000.00	\$0.00	\$39,000.00	\$39,000.00
2970.2970.0000.0641.0000	Furniture & Equipment	\$2,046.88	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
2970.2970.0000.0901.0000	Miscellaneous	\$3,162.01	\$7,670.00	\$700.00	\$7,670.00	\$7,670.00
2970.2970.0000.0905.0000	Cost Allocation	\$12,514.00	\$12,586.00	\$12,586.00	\$12,757.00	\$12,757.00
2970.2970.0000.0906.0000	Township Weed Control	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
SUBDEPARTMENT: 0000 - 0000		\$345,894.97	\$374,386.00	\$22,121.80	\$374,557.00	\$374,557.00
DEPARTMENT: WEED CONTROL - 2970		\$345,894.97	\$374,386.00	\$22,121.80	\$374,557.00	\$374,557.00
FUND: WEED CONTROL - 2970		\$345,894.97	\$374,386.00	\$22,121.80	\$374,557.00	\$374,557.00
2989.2989.0000.2963.0000	Maintenance	\$72,236.18	\$81,621.00	\$41,692.10	\$81,624.00	\$81,624.00
SUBDEPARTMENT: 0000 - 0000		\$72,236.18	\$81,621.00	\$41,692.10	\$81,624.00	\$81,624.00
DEPARTMENT: PARKING RAMP - 2989		\$72,236.18	\$81,621.00	\$41,692.10	\$81,624.00	\$81,624.00
FUND: PARKING RAMP - 2989		\$72,236.18	\$81,621.00	\$41,692.10	\$81,624.00	\$81,624.00

COUNTY OF GRAND FORKS

Budget Report-Expense

Fiscal Year: 2020-2020

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 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 2021 Budget

From Date: 11/1/2020 To Date: 11/30/2020

Account	Description	2019 Actual	2020 Budget	3-31-20 Actual	2021 Dept Request	2021 Commission Approved
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2990.2990.0000.0901.0000	Miscellaneous	\$0.00	\$3,000.00	\$5,000.00	\$3,000.00	\$3,000.00
SUBDEPARTMENT: 0000 - 0000		\$0.00	\$3,000.00	\$5,000.00	\$3,000.00	\$3,000.00
DEPARTMENT: ASSET FORFEITURE - 2990		\$0.00	\$3,000.00	\$5,000.00	\$3,000.00	\$3,000.00
FUND: ASSET FORFEITURE - 2990		\$0.00	\$3,000.00	\$5,000.00	\$3,000.00	\$3,000.00

4002.2986.0000.0720.0000	Interest Expense	\$13,800.00	\$9,950.00	\$0.00	\$6,000.00	\$6,000.00
4002.2986.0000.0721.0000	Principal Payment	\$190,000.00	\$195,000.00	\$0.00	\$200,000.00	\$200,000.00
4002.2986.0000.0924.0000	Fees	\$500.00	\$500.00	\$0.00	\$500.00	\$500.00
SUBDEPARTMENT: 0000 - 0000		\$204,300.00	\$205,450.00	\$0.00	\$206,500.00	\$206,500.00
DEPARTMENT: LEASE REVENUE BONDS 2003 - 2986		\$204,300.00	\$205,450.00	\$0.00	\$206,500.00	\$206,500.00

4002.4004.0000.0720.0000	Interest Expense	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00
4002.4004.0000.0721.0000	Principal Payment	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBDEPARTMENT: 0000 - 0000		\$181,800.00	\$0.00	\$0.00	\$0.00	\$0.00
DEPARTMENT: GENERAL OBLIG BOND/99B PARKING RAMP - 4004		\$181,800.00	\$0.00	\$0.00	\$0.00	\$0.00

4002.4005.0000.0720.0000	Interest Expense	\$225,814.64	\$196,650.00	\$0.00	\$166,350.00	\$166,350.00
4002.4005.0000.0721.0000	Principal Payment	\$1,005,000.00	\$1,010,000.00	\$0.00	\$1,040,000.00	\$1,040,000.00

COUNTY OF GRAND FORKS

Budget Report-Expense

Fiscal Year: 2020-2020

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 2021 Budget

From Date: 11/1/2020

To Date: 11/30/2020

Account	Description	2019 Actual	2020 Budget	3-31-20 Actual	2021 Dept Request	2021 Commission Approved
4002.4005.0000.0924.0000	Fees	\$2,450.00	\$2,700.00	\$2,450.00	\$2,700.00	\$2,700.00
SUBDEPARTMENT: 0000 - 0000		\$1,233,264.64	\$1,209,350.00	\$2,450.00	\$1,209,050.00	\$1,209,050.00
DEPARTMENT: LAW ENFORCEMENT FACILITY DEBT SERVICE - 4005		\$1,233,264.64	\$1,209,350.00	\$2,450.00	\$1,209,050.00	\$1,209,050.00
FUND: GENERAL OBLIG BOND/99 COB - 4002		\$1,619,364.64	\$1,414,800.00	\$2,450.00	\$1,415,550.00	\$1,415,550.00
5000.5000.0000.0861.0000	Agency Disbursement	\$187.18	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
SUBDEPARTMENT: 0000 - 0000		\$187.18	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
DEPARTMENT: SPECIAL ASSESSMENT - 5000		\$187.18	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
FUND: SPECIAL ASSESSMENT - 5000		\$187.18	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
6010.6010.0000.0395.0000	Client Distributions	\$4,272.88	\$20,000.00	\$500.00	\$10,000.00	\$10,000.00
SUBDEPARTMENT: 0000 - 0000		\$4,272.88	\$20,000.00	\$500.00	\$10,000.00	\$10,000.00
DEPARTMENT: GFCSS CLIENT OPPORTUNITY - 6010		\$4,272.88	\$20,000.00	\$500.00	\$10,000.00	\$10,000.00
FUND: GFCSS CLIENT OPPORTUNITY - 6010		\$4,272.88	\$20,000.00	\$500.00	\$10,000.00	\$10,000.00
7001.7001.0000.0861.0000	Agency Disbursement	\$49,179.36	\$80,000.00	\$66,849.41	\$85,000.00	\$85,000.00
SUBDEPARTMENT: 0000 - 0000		\$49,179.36	\$80,000.00	\$66,849.41	\$85,000.00	\$85,000.00
DEPARTMENT: RECORDER TECHNOLOGY FUND - 7001		\$49,179.36	\$80,000.00	\$66,849.41	\$85,000.00	\$85,000.00
FUND: RECORDER-TECHNOLOGY FUND - 7001		\$49,179.36	\$80,000.00	\$66,849.41	\$85,000.00	\$85,000.00

COUNTY OF GRAND FORKS

Budget Report-Expense

Fiscal Year: 2020-2020

Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 2021 Budget

From Date: 11/1/2020

To Date: 11/30/2020

Account	Description	2019 Actual	2020 Budget	3-31-20 Actual	2021 Dept Request	2021 Commission Approved
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8001.8001.0000.2901.0000	Agency/General Fund	\$294,126.36	\$302,823.00	\$270,748.18	\$314,189.00	\$314,189.00
SUBDEPARTMENT: 0000 - 0000		\$294,126.36	\$302,823.00	\$270,748.18	\$314,189.00	\$314,189.00
DEPARTMENT: STATE TAX - 8001		\$294,126.36	\$302,823.00	\$270,748.18	\$314,189.00	\$314,189.00
FUND: .ND STATE TREASURER - 8001		\$294,126.36	\$302,823.00	\$270,748.18	\$314,189.00	\$314,189.00

8005.8005.0000.2901.0000	Agency/General Fund	\$311,515.58	\$315,323.00	\$273,905.31	\$322,189.00	\$322,189.00
SUBDEPARTMENT: 0000 - 0000		\$311,515.58	\$315,323.00	\$273,905.31	\$322,189.00	\$322,189.00
DEPARTMENT: GARRISON DIVERSION - 8005		\$311,515.58	\$315,323.00	\$273,905.31	\$322,189.00	\$322,189.00
FUND: .GARRISON DIVERSION CONS DIST - 8005		\$311,515.58	\$315,323.00	\$273,905.31	\$322,189.00	\$322,189.00

8006.8006.0000.0861.0000	Agency Disbursement	\$761,700.53	\$730,000.00	\$629,776.27	\$730,000.00	\$730,000.00
SUBDEPARTMENT: 0000 - 0000		\$761,700.53	\$730,000.00	\$629,776.27	\$730,000.00	\$730,000.00
DEPARTMENT: .GF CNTY WATER RESOURCES BOARD - 8006		\$761,700.53	\$730,000.00	\$629,776.27	\$730,000.00	\$730,000.00
FUND: WATER RESOURCE BOARD - 8006		\$761,700.53	\$730,000.00	\$629,776.27	\$730,000.00	\$730,000.00

COUNTY OF GRAND FORKS

Budget Report-Expense

Fiscal Year: 2020-2020

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 Account on new page
 Exclude inactive accounts with zero balance
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From Date: 11/1/2020

To Date: 11/30/2020

Account	Description	2019 Actual	2020 Budget	3-31-20 Actual	2021 Dept Request	2021 Commission Approved
8007.8007.0000.0861.0000	Agency Disbursement	\$755,226.30	\$735,363.00	\$612,983.55	\$735,363.00	\$735,363.00
SUBDEPARTMENT: 0000 - 0000		\$755,226.30	\$735,363.00	\$612,983.55	\$735,363.00	\$735,363.00
DEPARTMENT: LIBRARY - 8007		\$755,226.30	\$735,363.00	\$612,983.55	\$735,363.00	\$735,363.00
FUND: .CITY OF GRAND FORKS\$LIBRARY - 8007		\$755,226.30	\$735,363.00	\$612,983.55	\$735,363.00	\$735,363.00
8008.8008.0000.0861.0000	Agency Disbursement	\$468,635.33	\$473,712.00	\$410,319.89	\$474,939.00	\$474,939.00
SUBDEPARTMENT: 0000 - 0000		\$468,635.33	\$473,712.00	\$410,319.89	\$474,939.00	\$474,939.00
DEPARTMENT: RED RIVER JOINT MANAGEMENT BOARD - 8008		\$468,635.33	\$473,712.00	\$410,319.89	\$474,939.00	\$474,939.00
FUND: .RED RIVER JOINT MGMT BOARD - 8008		\$468,635.33	\$473,712.00	\$410,319.89	\$474,939.00	\$474,939.00
8010.8010.4161.0861.0000	GF Ambulance-Agency Disbu	\$1,743,788.17	\$1,912,239.00	\$1,481,478.99	\$1,962,736.00	\$1,962,736.00
SUBDEPARTMENT: .ALTRU HEALTH SYSTEM-AMBULANCE - 4161		\$1,743,788.17	\$1,912,239.00	\$1,481,478.99	\$1,962,736.00	\$1,962,736.00
8010.8010.4162.0861.0000	Larimore Ambulance-Agency	\$121,872.18	\$0.00	\$105,665.40	\$0.00	\$0.00
SUBDEPARTMENT: .CITY OF LARIMORE AMBULANCE - 4162		\$121,872.18	\$0.00	\$105,665.40	\$0.00	\$0.00
8010.8010.4163.0861.0000	Northwood Ambulance-Agenc	\$88,839.17	\$0.00	\$76,877.83	\$0.00	\$0.00
SUBDEPARTMENT: .CITY OF NORTHWOOD AMBULANCE - 4163		\$88,839.17	\$0.00	\$76,877.83	\$0.00	\$0.00
DEPARTMENT: AMBULANCE - 8010		\$1,954,499.52	\$1,912,239.00	\$1,664,022.22	\$1,962,736.00	\$1,962,736.00
FUND: AMBULANCE - 8010		\$1,954,499.52	\$1,912,239.00	\$1,664,022.22	\$1,962,736.00	\$1,962,736.00

COUNTY OF GRAND FORKS

Budget Report-Expense

Fiscal Year: 2020-2020

- Print accounts with zero balance
 Round to whole dollars
 Account on new page
 Exclude inactive accounts with zero balance
 Definition: 2021 Budget

From Date: 11/1/2020

To Date: 11/30/2020

Account	Description	2019 Actual	2020 Budget	3-31-20 Actual	2021 Dept Request	2021 Commission Approved
8019.8019.0000.0861.0000	Agency Disbursement	\$247,363.80	\$245,000.00	\$219,497.99	\$256,445.00	\$256,445.00
SUBDEPARTMENT: 0000 - 0000		\$247,363.80	\$245,000.00	\$219,497.99	\$256,445.00	\$256,445.00
DEPARTMENT: AIRPORT AUTHORITY - 8019		\$247,363.80	\$245,000.00	\$219,497.99	\$256,445.00	\$256,445.00
FUND: .GRAND FORKS REGIONAL AIRPORT - 8019		\$247,363.80	\$245,000.00	\$219,497.99	\$256,445.00	\$256,445.00
8027.8027.0000.0861.0000	Agency Disbursement	\$2,383.42	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
SUBDEPARTMENT: 0000 - 0000		\$2,383.42	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
DEPARTMENT: HAZARDOUS CHEMICAL PREP RESPONSE - 8027		\$2,383.42	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
FUND: HAZARDOUS CHEMICAL-PREP-RESP - 8027		\$2,383.42	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
8063.8063.0000.0861.0000	Agency Disbursement	\$280,939.62	\$350,000.00	\$304,530.52	\$350,000.00	\$350,000.00
SUBDEPARTMENT: 0000 - 0000		\$280,939.62	\$350,000.00	\$304,530.52	\$350,000.00	\$350,000.00
DEPARTMENT: GFC SOIL CONSERVATION DISTRICT - 8063		\$280,939.62	\$350,000.00	\$304,530.52	\$350,000.00	\$350,000.00
FUND: .GFC SOIL CONSERVATION DIST - 8063		\$280,939.62	\$350,000.00	\$304,530.52	\$350,000.00	\$350,000.00
8094.8094.0000.0115.0000	Overtime Salaries	\$1,908.33	\$5,000.00	\$0.00	\$3,500.00	\$3,500.00

COUNTY OF GRAND FORKS

Budget Report-Expense

Fiscal Year: 2020-2020

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 Exclude inactive accounts with zero balance
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From Date: 11/1/2020

To Date: 11/30/2020

Account	Description	2019 Actual	2020 Budget	3-31-20 Actual	2021 Dept Request	2021 Commission Approved
8094.8094.0000.0117.0000	ICAC	\$357.11	\$2,000.00	\$118.49	\$1,000.00	\$1,000.00
8094.8094.0000.0125.0000	Underage Drinking Enforceme	\$1,749.21	\$1,000.00	\$0.00	\$2,000.00	\$2,000.00
8094.8094.0000.0126.0000	Distracted Driving	\$4,600.16	\$2,500.00	\$0.00	\$5,000.00	\$5,000.00
8094.8094.0000.0128.0000	Occupant Protection	\$10,491.91	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00
8094.8094.0000.0130.0000	Impaired driving	\$3,766.47	\$4,000.00	\$2,119.86	\$4,000.00	\$4,000.00
8094.8094.0000.0142.0000	Contract Policing Salary	\$15,286.25	\$19,000.00	\$0.00	\$18,000.00	\$18,000.00
8094.8094.0000.0221.0000	Social Security Levy	\$2,357.95	\$2,500.00	\$129.49	\$2,500.00	\$2,500.00
8094.8094.0000.0222.0000	Medicare	\$551.45	\$1,000.00	\$30.29	\$1,000.00	\$1,000.00
8094.8094.0000.7000.0000	Transfers Out	\$1,207.37	\$0.00	\$1,693.33	\$0.00	\$0.00
SUBDEPARTMENT: 0000 - 0000		\$42,276.21	\$48,000.00	\$4,091.46	\$48,000.00	\$48,000.00
DEPARTMENT: CONTRACT POLICING-SPECIAL DEPOSIT - 8094		\$42,276.21	\$48,000.00	\$4,091.46	\$48,000.00	\$48,000.00
FUND: CONTRACT POLICING-SPECIAL DEPOSIT - 8094		\$42,276.21	\$48,000.00	\$4,091.46	\$48,000.00	\$48,000.00
Grand Total:		\$36,308,847.08	\$38,774,527.00	\$12,925,910.44	\$37,979,184.00	\$37,979,184.00

End of Report